

5

EXISTING BUILDING CONDITIONS

5.1 BUILDING ANALYSIS AND SUMMARY

Facilities and Infrastructure

Overall, the majority of the buildings on the Kirkwood campus are in good condition. Recent renovation projects have updated and improved the condition in several campus buildings. As renovations occur, efforts are ongoing to update lighting and HVAC systems to improve energy use. The college continues to review programs and fit to align program space with available building space. Additionally, the college leases out a portion of its facilities to several programs.

Facilities Condition Index

The current FCI and Five Year FCI is compiled within each building data sheet on the following pages. FCI scores indicate the condition of a building based on the ratio of forecasted renewal value to current replacement value. Kirkwood Community College FCI scores support that most buildings on campus are considered to be in good condition.

$$\text{FCI} = \frac{\text{Requirement \& Renewal Costs}}{\text{Current Replacement Value}}$$



5.2 EXISTING UTILITY AND RESOURCE USAGE

Kirkwood Community College tracks energy use, water use, and utility costs across its portfolio through an online database. Measuring and understanding energy and water use is an important step in reaching carbon emissions and water use goals established in the Climate Action Plan. Findings reported in this section reflect utility data that was available at the time.

Energy Use

Based on energy bills within the past year (April 2025 through March 2026), electricity use accounted for approximately 60% of Kirkwood Community College's annual energy use, and natural gas accounted for approximately 40% of the annual energy use. Electricity use remains fairly consistent month to month, while natural gas use increases in the heating season, with a typical peak in January.

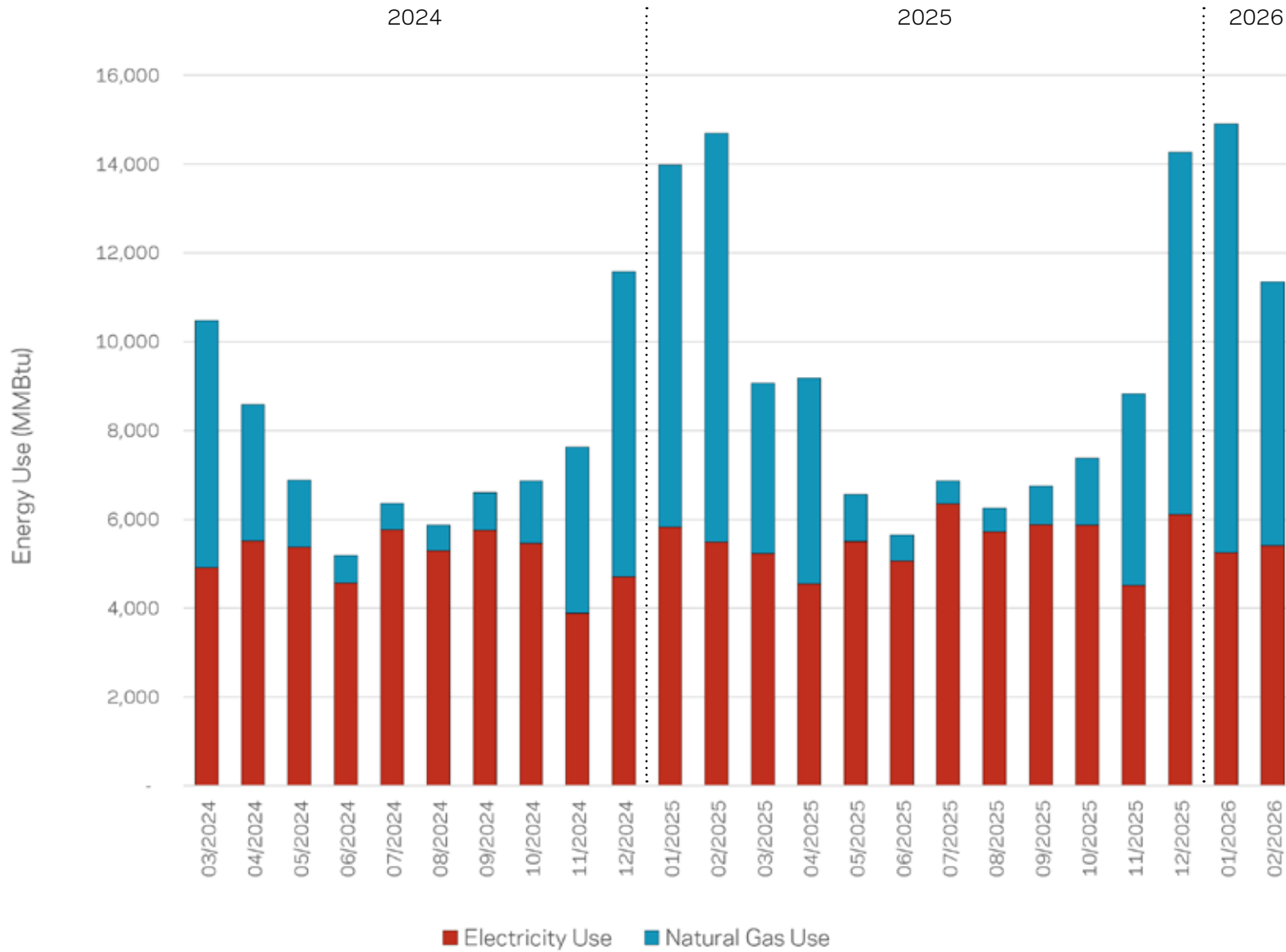
The Cedar Rapids campus energy use accounts for roughly 75% of Kirkwood Community College's overall annual energy use. Overall, the Cedar Rapids Campus represents the greatest opportunity for energy use reductions given its size and relatively high energy use intensity. The Jones Regional Education Center and the Cedar Rapids Campus have the highest energy use intensity, at 72 and 71 kBtu/sq.ft./yr, respectively. The Washington County Regional Center and Campus House have the lowest energy use intensity, at 20 and 15 kBtu/sq.ft./yr, respectively.

In general, the main campus and regional centers each have a single energy meter. Within the main campus, few individual buildings have a building-level energy meter. Building-level energy metering will be helpful to further understand the most energy intensive buildings within the Cedar Rapids campus to focus on for energy efficiency measures and to track building-level energy improvements over time.

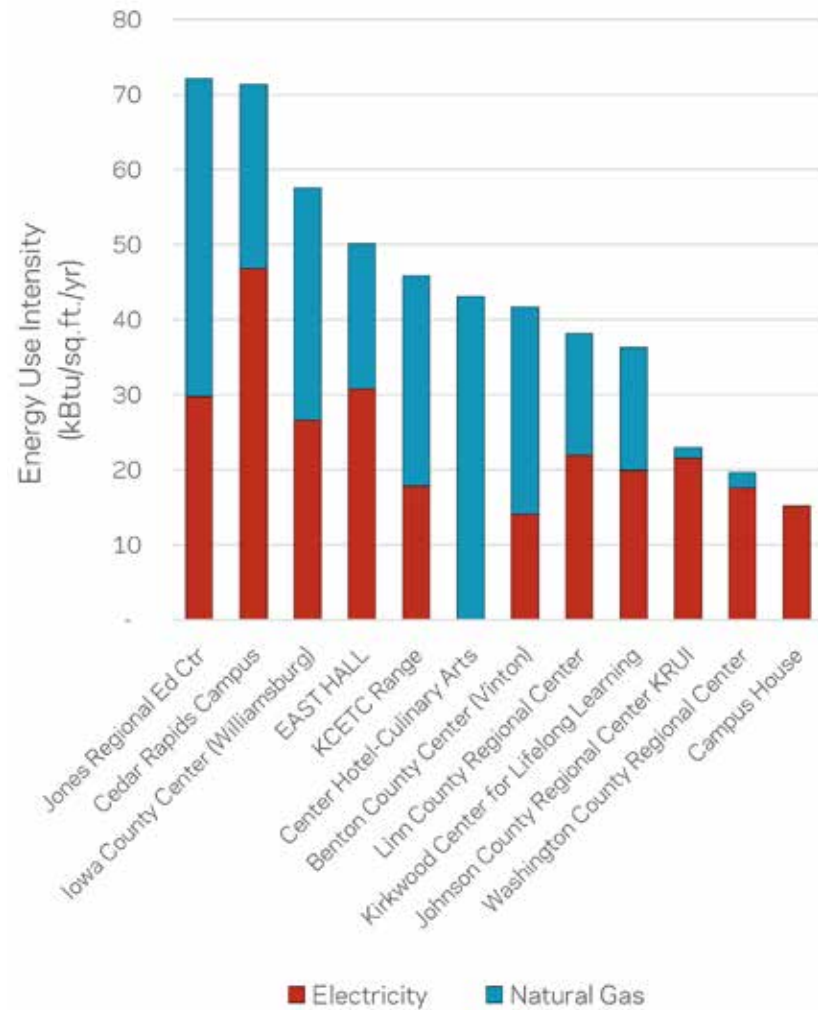
Water Use

In general, individual buildings on the main campus and the regional centers each have their own water meter, and some facilities include an irrigation submeter. Based on water bills from the past several years, total water use ranges between 15.5 to 20 million gallons per year, with irrigation typically accounting for 15-20% of total water use.

MONTHLY ENERGY USE ALL FACILITIES, MARCH 2024 TO FEBRUARY 2026



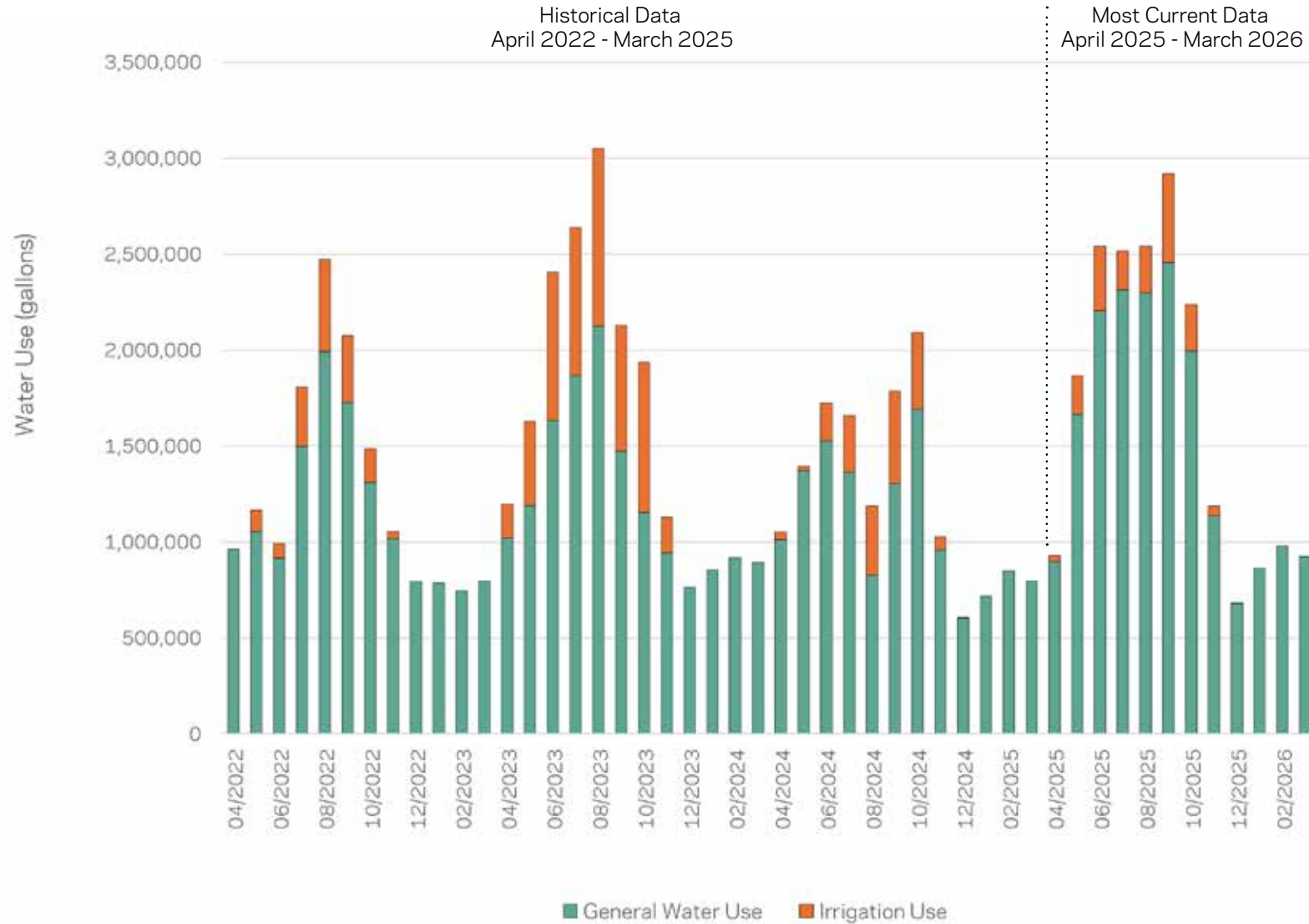
FACILITY ANNUAL ENERGY USE INTENSITY RANKING APRIL 2025 TO MARCH 2026



Facility	Area (SqFt)	Electricity (kWh)	Natural Gas (Therms)	Total Energy (MMBtu)	Energy Use Intensity (kBtu/SqFt)
Jones Regional Ed Ctr	33,475	291,841	14,189	2,415	72
Cedar Rapids Campus	1,150,532	15,804,632	281,564	82,082	71
Iowa County Center (Williamsburg)	6,960	54,280	2,151	400	58
EAST HALL	91,892	828,563	17,747	4,602	50
KCETC Range	105,894	552,189	29,722	4,856	46
Kirkwood Center Hotel-Culinary Arts	117,000	0 ¹	50,448	5,045	43 ²
Benton County Center (Vinton)	10,000	41,252	2,762	417	42
Linn County Regional Center	98,000	629,135	15,908	3,737	38
Kirkwood Center for Lifelong Learning	27,160	158,296	4,454	986	36
Kirkwood Regional Center at University of Iowa (KRCUI)	101,861	643,220	1,446	2,339	23
Washington County Regional Center	39,455	203,120	792	772	20
Campus House	4,825	21,496	0	73	15
Total for Above Facilities	1,787,054	19,228,024	421,183	107,724	60

1. No electricity data available for the Kirkwood Center Hotel-Culinary Arts
2. Reported Energy Use Intensity (EUI) for Kirkwood Center Hotel-Culinary Arts reflects EUI associated with natural gas use only. Actual EUI is expected to be higher when factoring in electricity use.

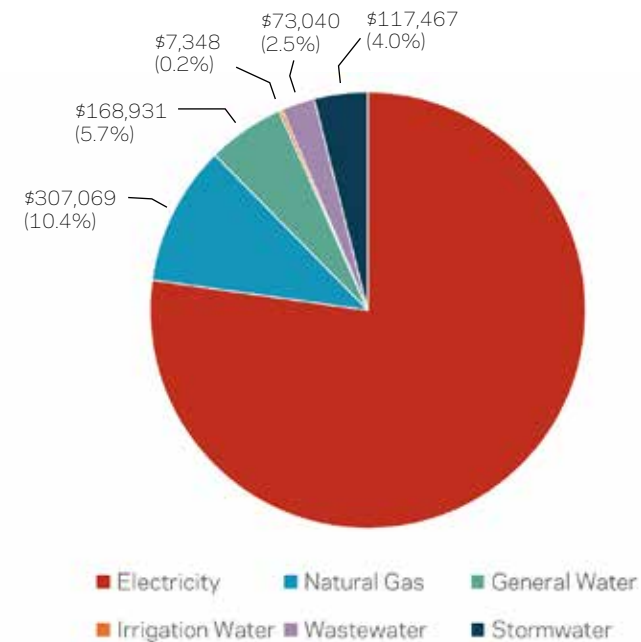
MONTHLY WATER USE APRIL 2022 TO MARCH 2026



Utility Costs

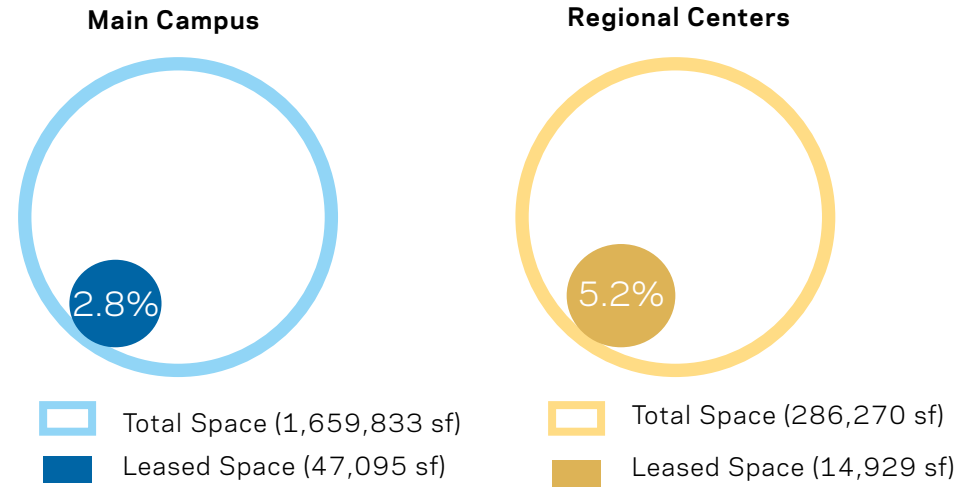
Reducing energy use and transitioning to on-site renewable energy systems will also lower annual energy costs, while implementing water conservation measures will help reduce water costs. Electricity makes up roughly 75% of the annual utility costs, while natural gas makes up roughly 10% of the annual utility costs. As Kirkwood Community College transitions to electric-based heating systems across campus, the percentage of annual utility costs associated with electricity will increase. The remaining utilities are associated with general water use, irrigation, stormwater, and wastewater.

Utility Cost Breakdown All Facilities, April 2025 to March 2026



5.3 LEASED AND SHARED SPACE

Kirkwood leases space to partners that have synergies with the institution's mission and goals. The college prioritizes partners that integrate with the campus and provide services and outreach for students and community. The leased space provides use for underutilized spaces on campus.



Contract	Terms	Spaces
Washington Community School District	7/1/26-6/30/27	WREC 124,128,128 A, 134
Monticello Community School District	7/1/26-6/30/27	JREC 117,118 119,120,121
Vinton Shellsburg Community School District	7/1/26-6/30/2027	Vinton County-107,108,109,110,115
ICAN @ LREC	7/1/2023-6/30/2028	LREC 320,320A,320B,320C, 320D, 320E
Iowa State Extension @ Linn Regional Center	7/1/2023-6/30/2028	LREC Suite-700, suite 702, 812, 802,804, 806A
College Community School District (Prairie Rise & Prairie Wood	7/1/26-6/30/27	All Building
Heritage Agency on Aging	7/1/2019-Auto Renew	All Building
Larry Bridgewater -Facilities Foundation Myers Place	4/1/2026-3/1/2027	Myers Place -73 Acres Crop Ground
Jesse Rinken- Facilities Foundation Myers Place	7/1/2026-6/30/2030	Myers Place - 52 Acres of Pasture
Department of Commerce, Office of Inspector General	7/1/2026-6/30/2027	LREC 806
CRCSD @ LREC (July 1st TBD)	7/1/2026-6/30/2027	LREC 100, 100A, 208
Baker Mechanical Inc. at Kirkwood Pkwy	4/1/2024-4/30/2029	East Hall Suite 103
Baker Mechanical Inc. at Kirkwood Pkwy_ 1st Amendment	3/9/2026-4/30/2029	East Hall Suite 103
IWD @ Kirkwood Pkwy (July 1st TBD)	8/1/2025-7/31/2030	East Hall Suite 059
NOAA-Tower	01/2010- 9/30/2025 (5 year extens	N/A
Linn County Emergency Mgt. (3% each year)	01/01/2025-12/31/2040	Facilities Building

5.4 BUILDING DATA SHEETS

Building Conditions

As a holistic snapshot of campus, each building is individually documented to summarize its size, age, current and past conditions, structural systems, material makeup, and space utilization analysis to synthesize observations, generate discussions, and ultimately support recommendations.

Preliminary Observations

1. The results of the utilization analysis indicate there is extra capacity of general use classrooms across campus. This excess capacity offers flexibility to implement new program offerings, the ability to take some classrooms offline for alternate use or re-purpose the excess.
2. Typically, rooms with recently updated technology, good acoustics, and location have better utilization than those without.
3. There is a need for more smaller study and meeting spaces across campus. Most of the existing small meeting spaces are heavily used and hard to reserve.

Room Types

The room type floor plans identify the room's primary use. The rooms are classified into the following categories:

- Classrooms are general use academic instructional spaces
- Labs are specialized instructional spaces
- Student Resources are dedicated student spaces and study rooms
- Event Spaces are larger multi-function rooms
- Lounges are casual seating and study spaces
- Offices are for faculty and staff
- Meeting Spaces are conference spaces for smaller gatherings
- Support Spaces are storage, workrooms, etc.

	Classroom		Lounge
	Lab		Office
	Student Resources		Meeting Spaces
	Event Space		Support Spaces

Space Utilization

The utilization rates for the classrooms were reviewed. Each classroom was categorized based on the 25 Live brackets noted below. Leased spaces are removed from the utilization report. The classroom utilization rate was determined for all rooms regularly scheduled for classes on the campus. The utilization rate was determined by collecting class schedules for Spring and Fall 2025 terms.

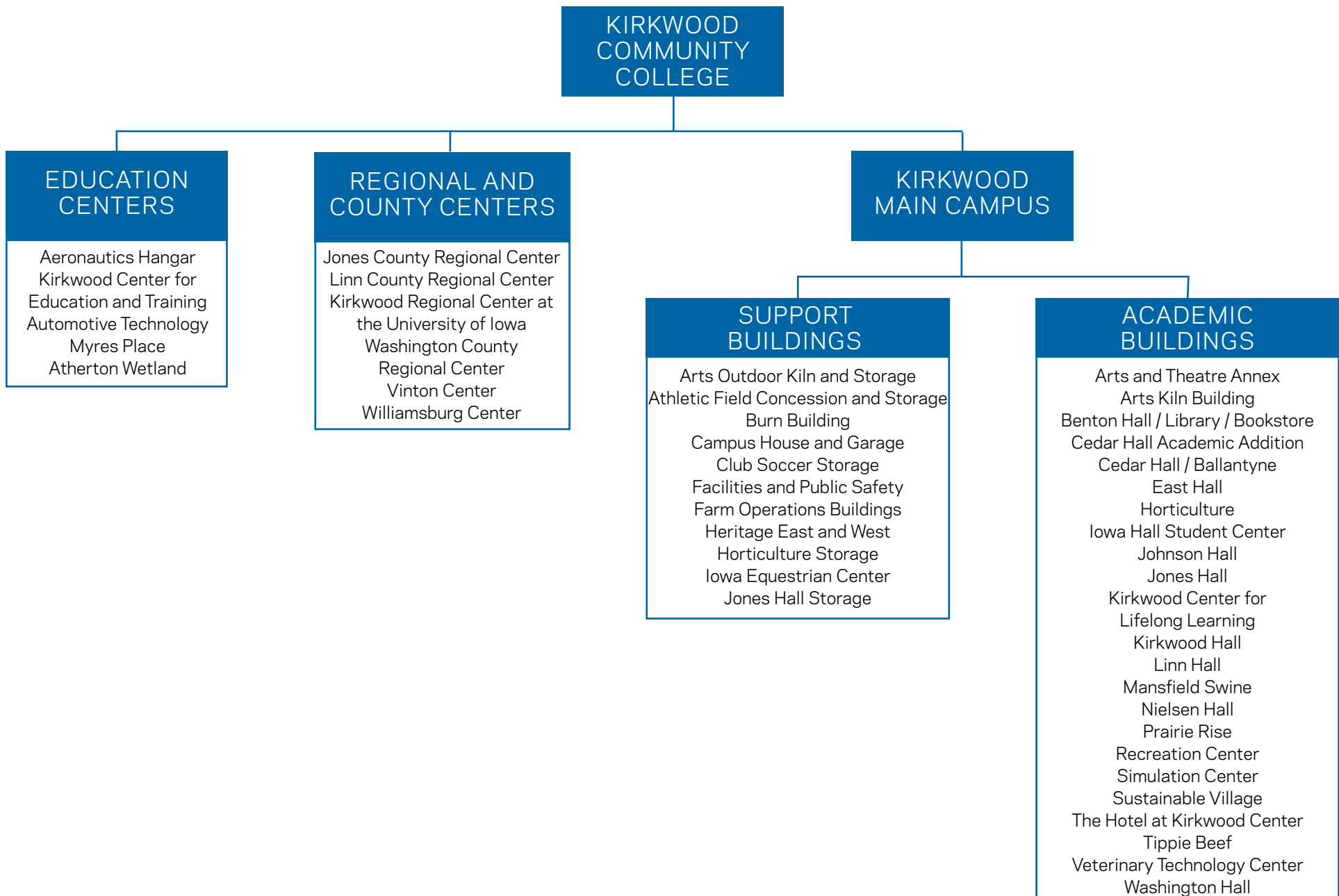
The rooms are categorized by the following utilization ranges:

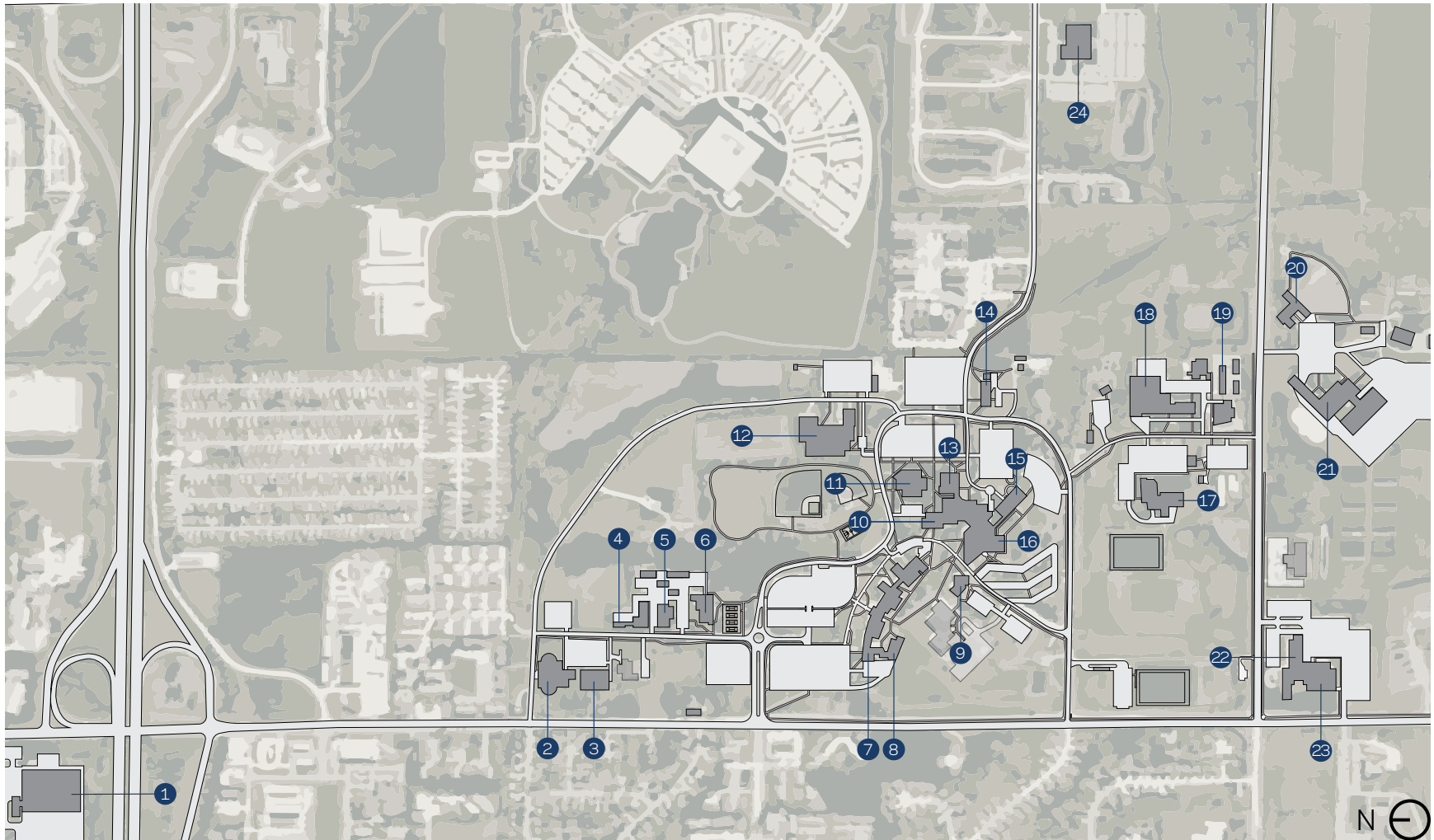
Classrooms:

	Low	0-25%
	Medium	25-50%
	High	>50%

Labs:

	Low, Lab	0-25%
	Medium, Lab	25-50%
	High, Lab	>50%





MAIN CAMPUS

- | | | | |
|-------------------------------|-----------------------------|---------------------------|-----------------------|
| 1. KCETC & Auto Tech | 7. Linn Hall | 13. Cedar Hall | 19. Veterinary Tech |
| 2. Recreation Center | 8. Health Simulation Center | 14. Art And Theatre Annex | 20. Tippie Beef |
| 3. Klife | 9. Kirkwood Hall | 15. Nielsen Hall | 21. Equestrian Center |
| 4. Central Receiving | 10. Benton Hall | 16. Iowa Hall | 22. Kirkwood Hotel |
| 5. Auto Collision | 11. Johnson Hall | 17. Horticulture | 23. Conference Center |
| 6. Facilities & Public Safety | 12. Jones Hall | 18. Washington Hall | 24. East Hall |

BUILDING DATA SHEETS

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Kirkwood Hall	152
Linn Hall	156
Nielsen Hall	170
Recreation Center	182
Simulation Lab	186
The Hotel	194
The Hotel @ Kirkwood Conference Center	198
Tippie Beef Education Center	202
Veterinary Technology Center	204
Washington Hall	208

MAIN CAMPUS SUPPORT BUILDINGS.....214

Arts Kiln Building
Arts Outdoor Kiln Overhang
Arts Storage Building
Athletic Field Concession Stand
Baseball Field Concession Stand
Building F - Storage Garage
Burn Building
Campus House
Campus House Garage
Club Soccer Shed
Facilities and Public Safety / Linn Co. EMA
Facilities East Salt Bay
Facilities Gas Building
Facilities Ground (Building E)
Facilities Inventory (Building A)
Facilities Storage (Building C)
Facilities Building Maintenance (Building B)
Facilities Vehicle Storage (Building D)

MAIN CAMPUS SUPPORT BUILDINGS....215

Facilities Wash Bay South	
Farm Animal Isolation Building	
Farm Feed Storage (Hoop Building)	
Farm Grain Bins	
Farm Hay Shed	
Farm Machine Shed	
Heritage East	
Heritage West	
Horticulture Storage Shed	
Jones Hall Storage Shed	
Mail Services (Building F)	
Mansfield Swine Gestation/Breeding	
Mansfield Swine Finishing	
Mansfield Swine Nursery and Farrowing	
Prairie Rise	
Scale and Scale Shed	
Sustainable Village Conference Room	
Sustainable Village Solar Shed	

EDUCATION CENTERS

Aeronautics Hanger, Lab and Classroom	216
KCETC	220
KCETC Factory Space.....	220
Automotive Technology @ KCETC	228

REGIONAL AND COUNTY CENTERS

Kirkwood Regional Center at the University of Iowa.....	236
Jones County Regional Center	246
Linn County Regional Center.....	252
Vinton Center.....	258
Washington County Regional Center	262
Williamsburg Center.....	268

ART AND THEATRE ANNEX

Year Built	1992
Building Size (GSF)	11,545 sqft.
Number of Floors	1
Renovations	N/A
Department	Arts and Humanities
Current Replacement Value (FY 27)	\$3,463,500
FCI Cost (Backlog)	\$405,000
Facility Condition Index (FCI)	11.7%
Requirement Index (RI)	Good
Roof Type	Metal
Building Exterior	Vinyl Siding



GENERAL CONDITIONS AND DEFICIENCIES

- Greenhouse extension does not meet current code and safety standards
- Current labs work well but are heavily utilized, which limits student's ability to work on projects outside of scheduled class time

ACCESSIBILITY

- Building has accessible front entry

TECHNOLOGY AND EQUIPMENT

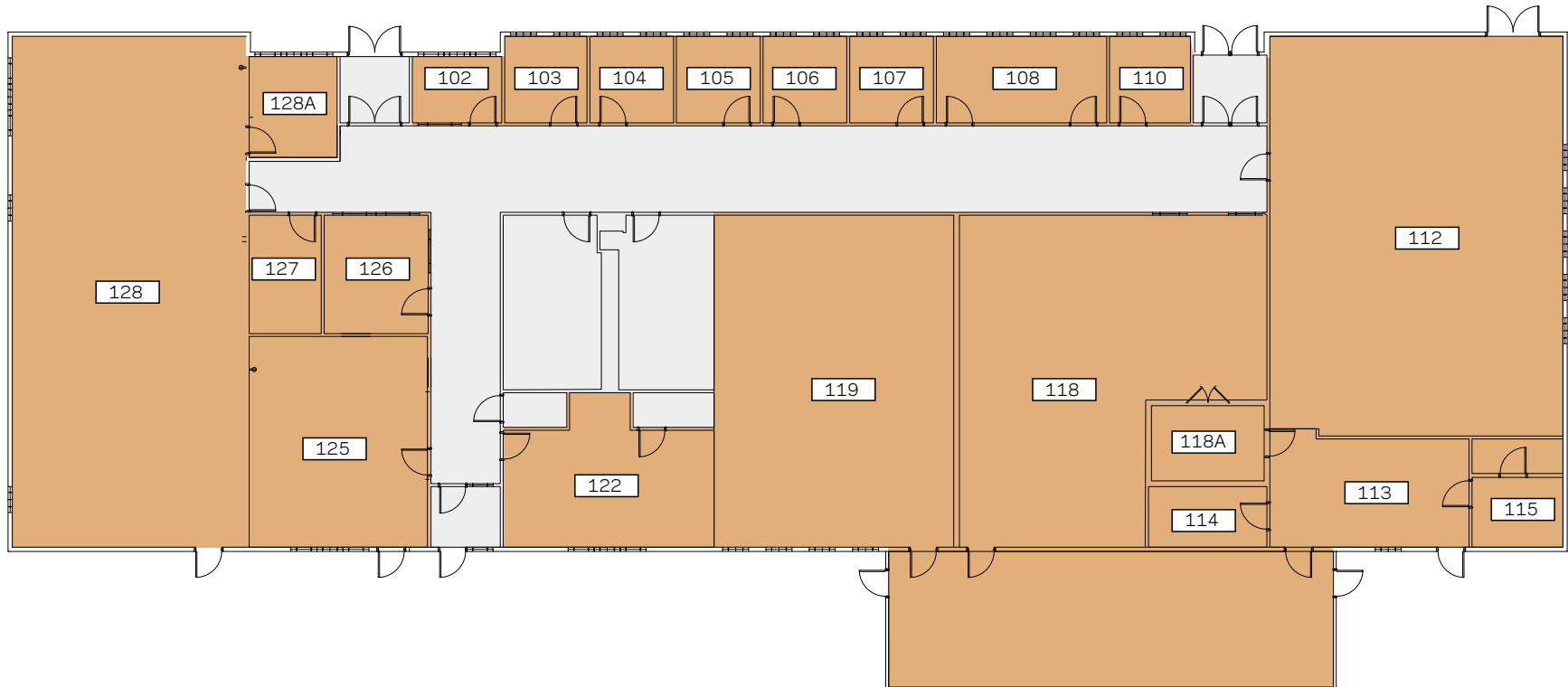
- No issues reported

RECOMMENDATIONS

- Consider consolidating programs into other available space
- Provide new lighting and geothermal systems
- Create dedicated space for Credit students
- Upgrade Kiln building infrastructure (electrical, sprinkler, mechanical)
- Add fire sprinkler system to Art and Theatre Annex building
- Upgrade restrooms (finishes, plumbing fixtures, partitions)

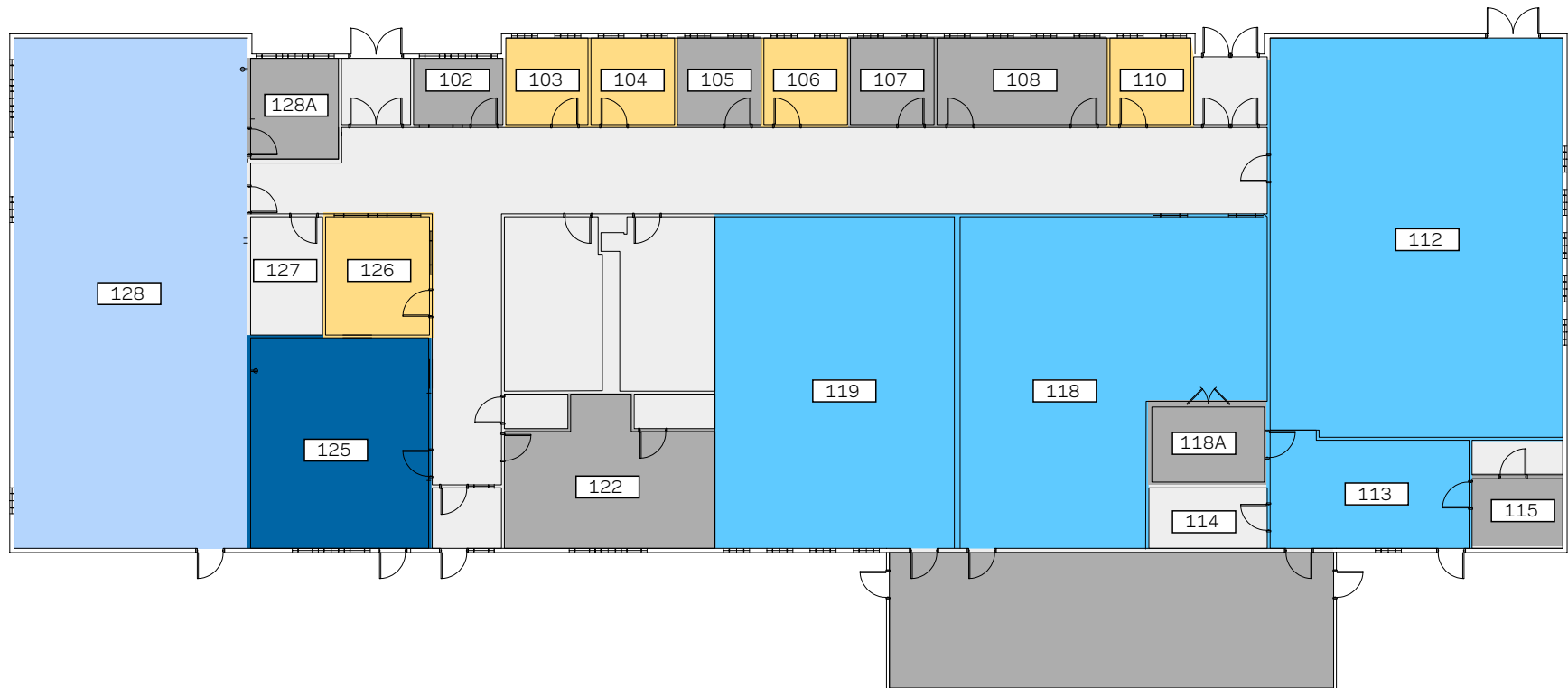
EXISTING FLOOR PLAN

Arts and Humanities



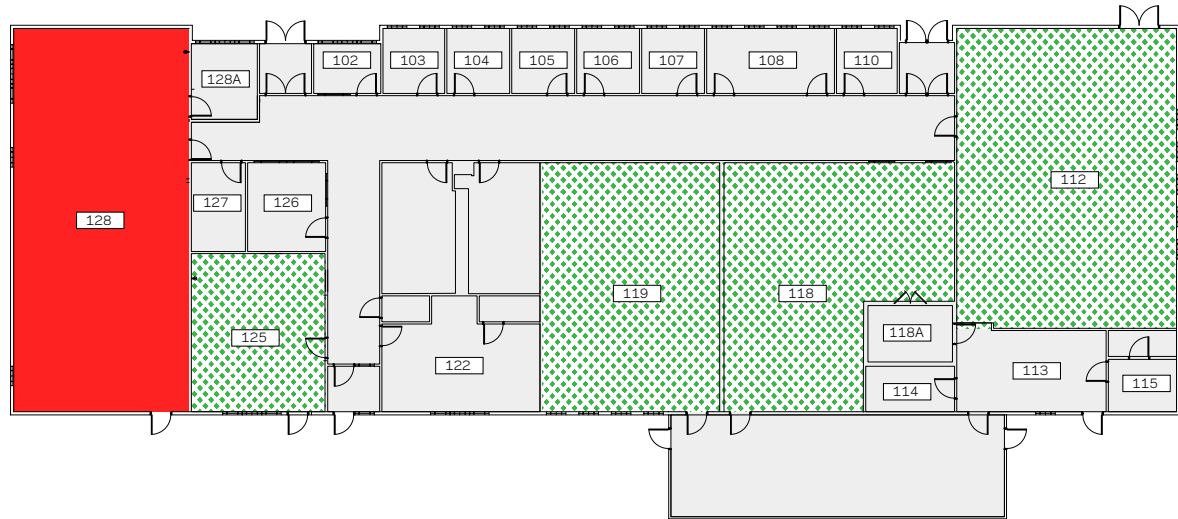
ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



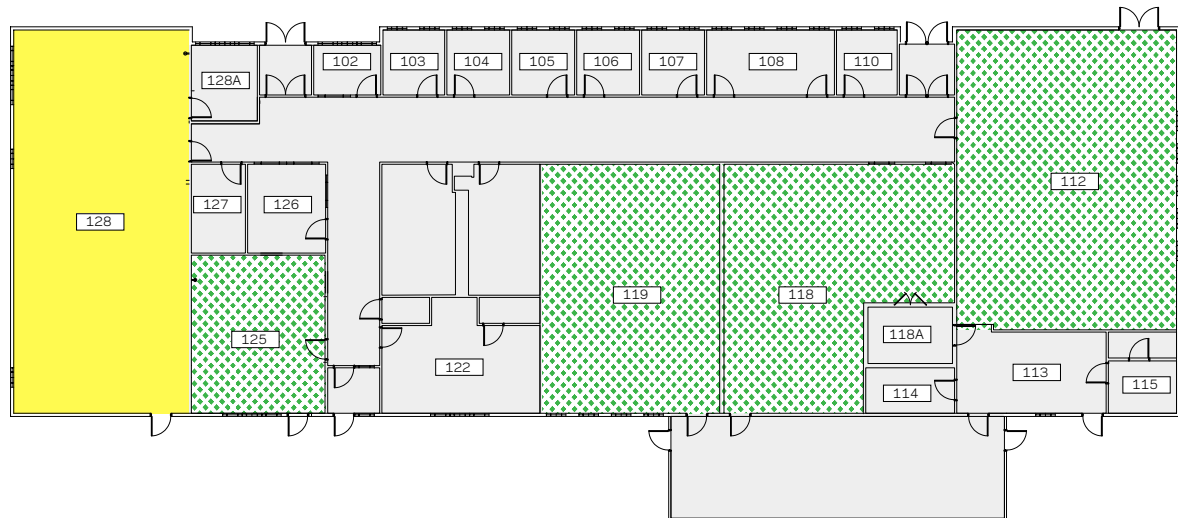
SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

ART AND THEATRE ANNEX	TIME UTILIZATION %
Ceramics 112	71.0%
Sculpture 118	53.3%
Warm Glass Jewelry 119	65.2%
Open Studio 125	85.8%
Acting/ Dance Studio 128	22.3%



SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

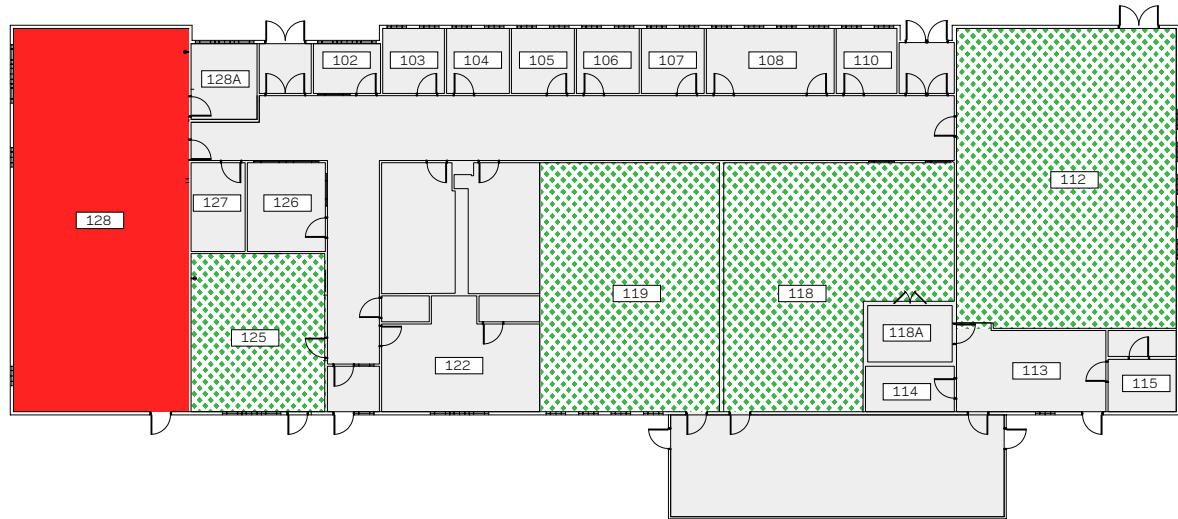
ART AND THEATRE ANNEX	TIME UTILIZATION %
Ceramics 112	75.3%
Sculpture 118	64.5%
Warm Glass Jewelry 119	64.8%
Open Studio 125	97.5%
Acting/ Dance Studio 128	32.4%



Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

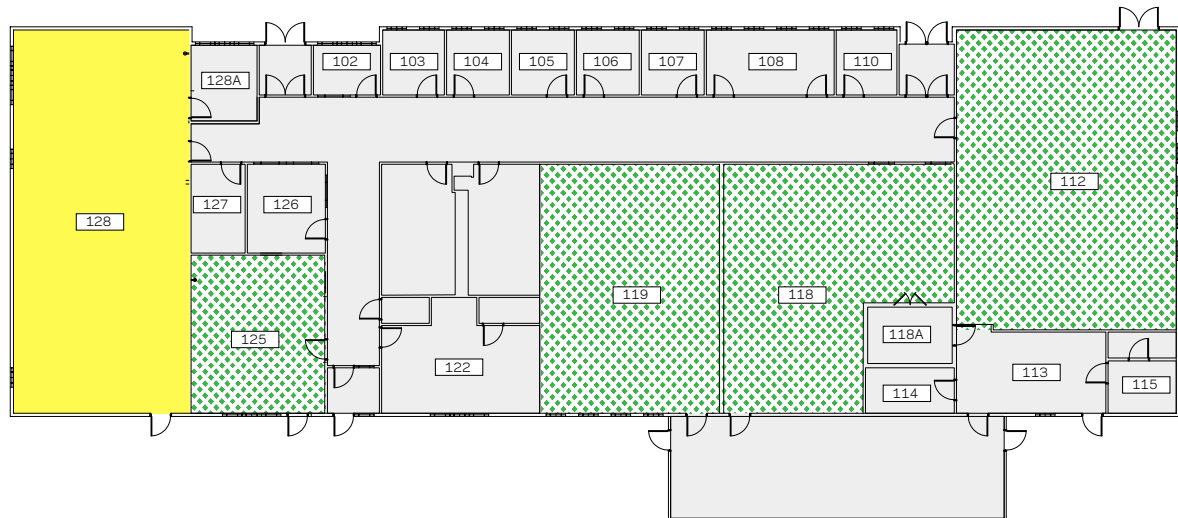
FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

ART AND THEATRE ANNEX	TIME UTILIZATION %
Ceramics 112	73.6%
Sculpture 118	85.6%
Warm Glass Jewelry 119	84.7%
Open Studio 125	85.6%
Acting/ Dance Studio 128	24.8%



FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

ART AND THEATRE ANNEX	TIME UTILIZATION %
Ceramics 112	74.7%
Sculpture 118	95.0%
Warm Glass Jewelry 119	89.7%
Open Studio 125	95.0%
Acting/ Dance Studio 128	86.9%



Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

AUTOMOTIVE COLLISION

Year Built	1986
Building Size (GSF)	14,926 sqft.
Number of Floors	1
Renovations	N/A
Department	Industrial Technology
Current Replacement Value (FY 27)	\$4,477,800
FCI Cost (Backlog)	\$620,000
Facility Condition Index (FCI)	13.8%
Requirement Index (RI)	Good
Roof Type	Metal
Building Exterior	Corrugated Sheet Metal



GENERAL CONDITIONS AND DEFICIENCIES

- Building is in poor condition
- Code deficiencies and non-compliant ADA exits need to be addressed
- Currently has newer paint booths in space
- HVAC for classroom and restrooms are nearing end of life and need replacement
- Main electrical distribution panels are original

ACCESSIBILITY

- Building has an accessible front entry

TECHNOLOGY AND EQUIPMENT

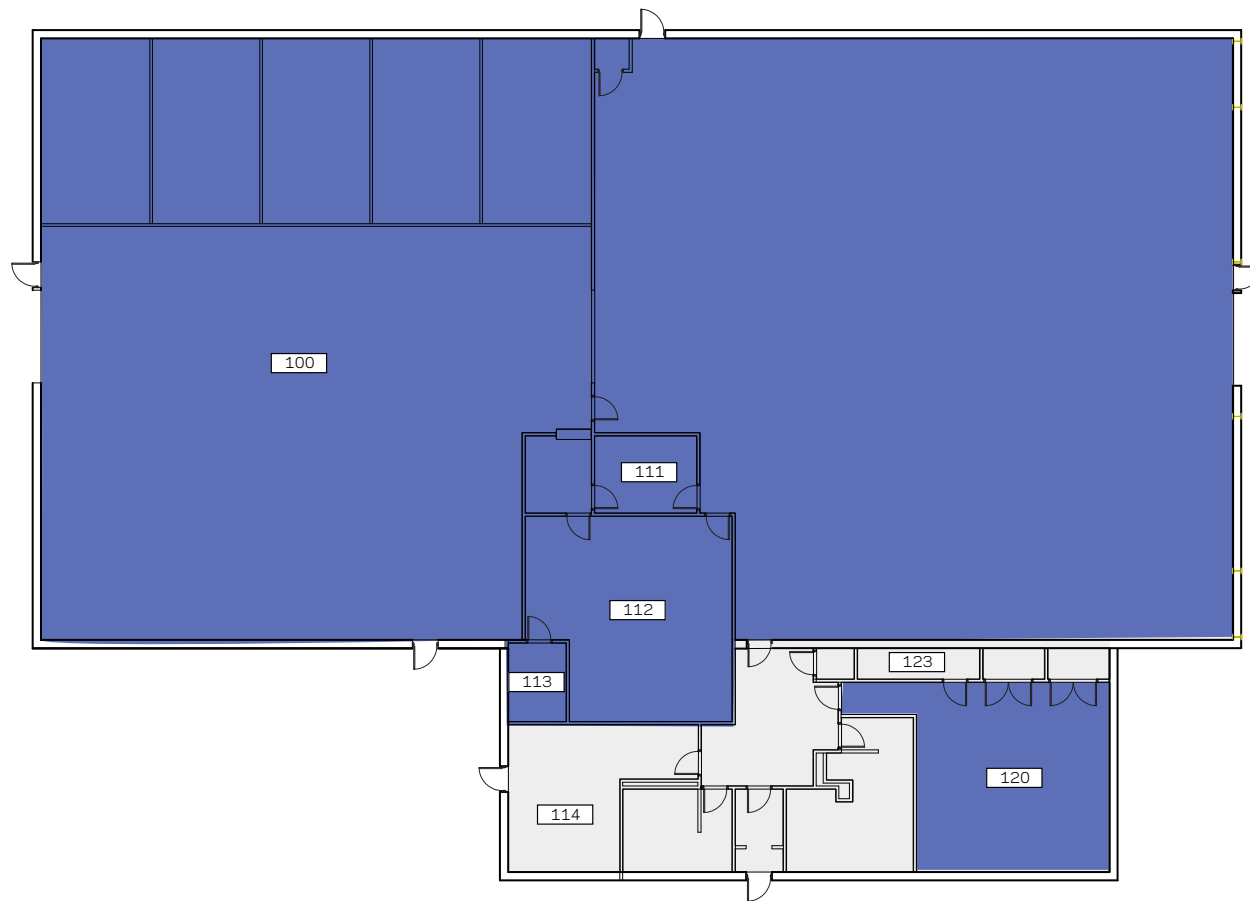
- No issues reported

RECOMMENDATIONS

- Repurpose building for Facilities storage
- Have Auto Collision join Auto Tech at KCETC
- Plan to re-coat roof in next 10 years
- Upgrade restrooms
- Replace exterior car storage

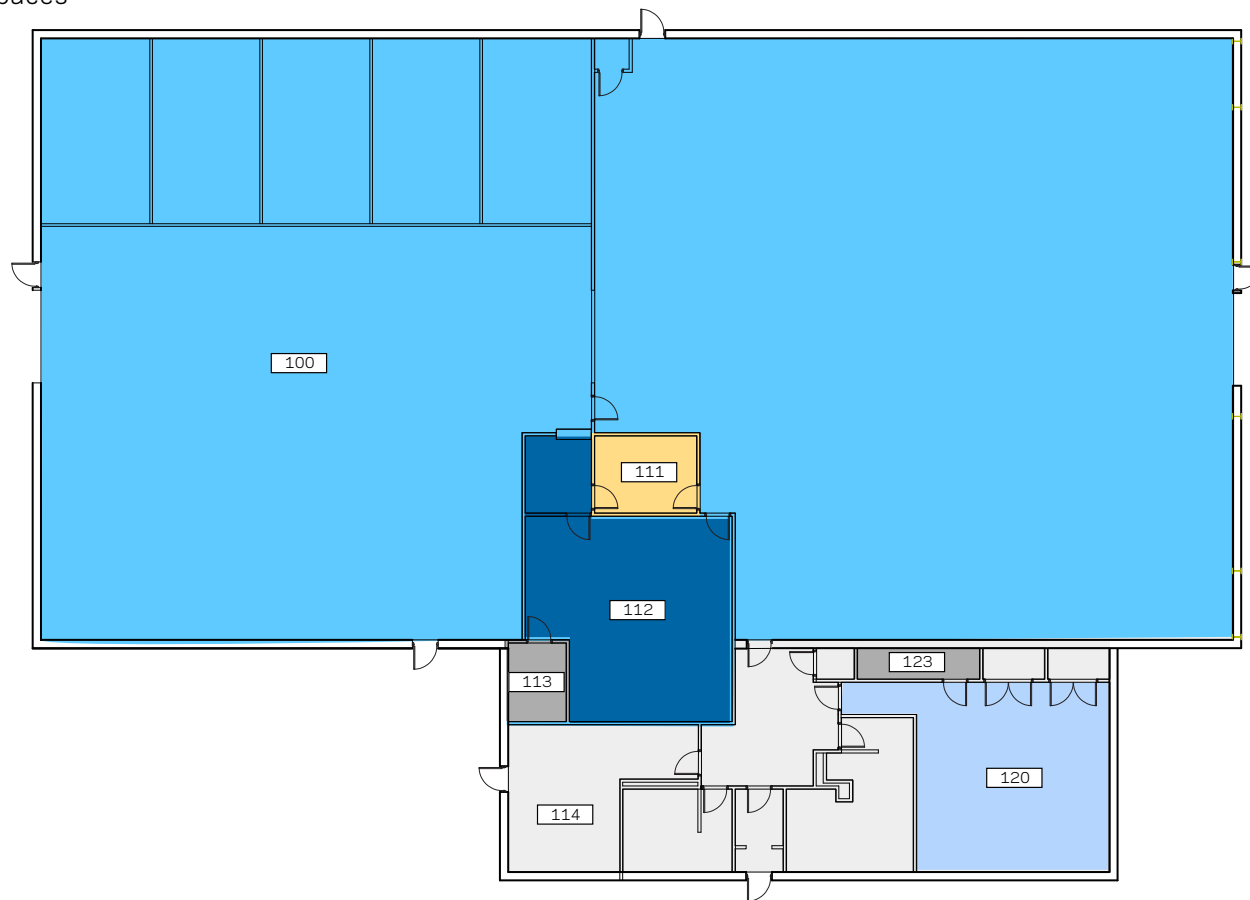
EXISTING FLOOR PLAN

Industrial Technology

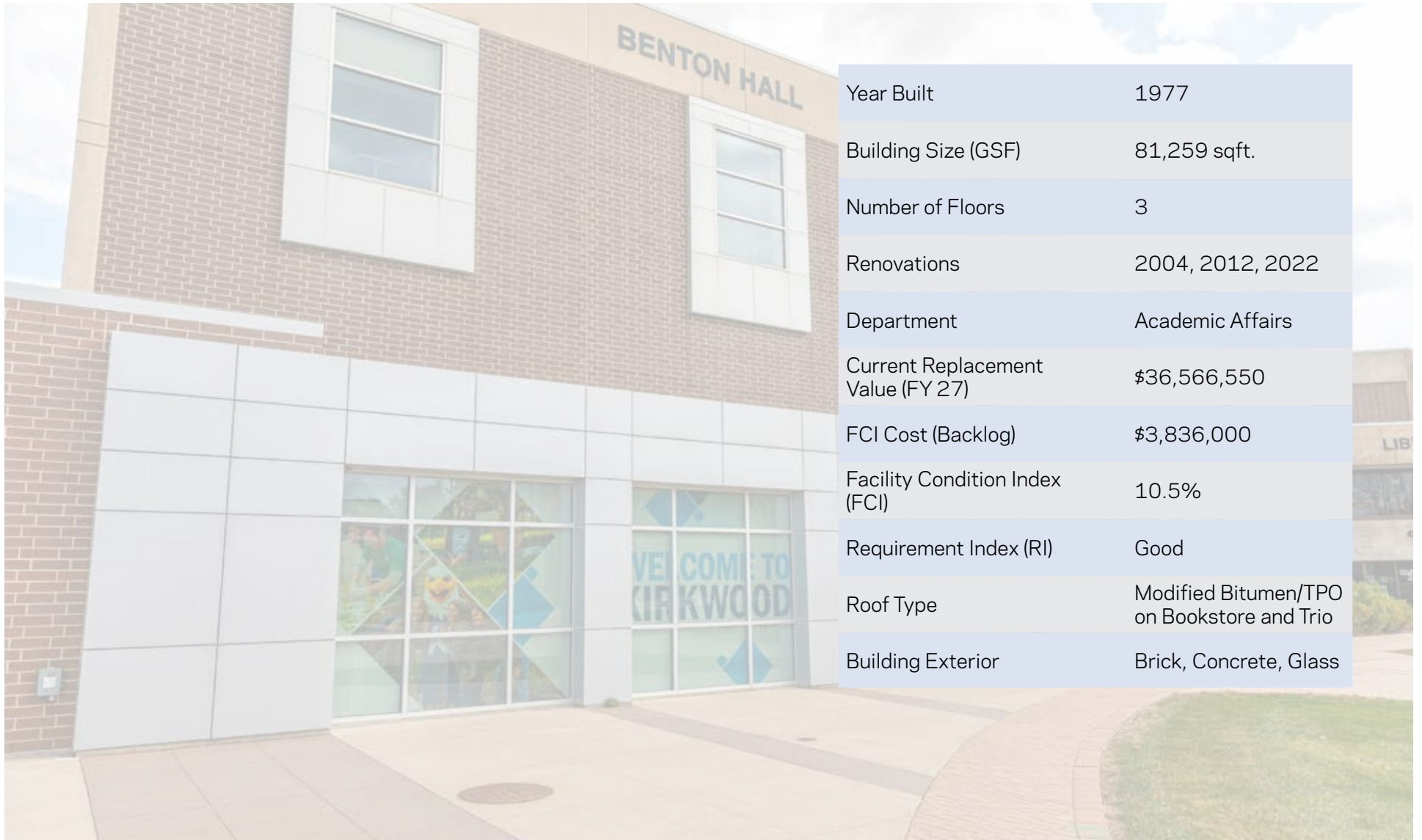


ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



BENTON HALL



Year Built	1977
Building Size (GSF)	81,259 sqft.
Number of Floors	3
Renovations	2004, 2012, 2022
Department	Academic Affairs
Current Replacement Value (FY 27)	\$36,566,550
FCI Cost (Backlog)	\$3,836,000
Facility Condition Index (FCI)	10.5%
Requirement Index (RI)	Good
Roof Type	Modified Bitumen/TPO on Bookstore and Trio
Building Exterior	Brick, Concrete, Glass

GENERAL CONDITIONS AND DEFICIENCIES

- Wayfinding to library is challenging
- Library archive needs more space with proper HVAC controls
- Most students are coming to the library to use the study rooms, study spaces, and computers. Book check out is minimal
- There is a nice lounge and soft seating area by windows on 2nd floor of the library
- Lack of power at study locations
- Heat pumps failing and need to be replaced
- Staff space on 1st floor is under utilized and can be recaptured for other use
- Stairwell and Bookstore windows leak

ACCESSIBILITY

- Wheelchair tires slip at Benton Hall Library entrance
- Building has 3 accessible entrances on 1st floor

TECHNOLOGY AND EQUIPMENT

- Continuing Education students don't utilize the library resources because they do not have a "K" number

RECOMMENDATIONS

- Rethink Library space to support institutional academic goals and initiatives
- Provide more individual study space/furniture of varying sizes
- Create more archive space, combine into a single room with climate control
- Add new shelving in Library - decrease collection by 30%
- Relocate Arts and Humanities programs to 3rd floor
- Replace original heat pumps and existing boilers with water to water heat pumps
- Upgrade gas-fired roof top ventilation units with heat pump units
- Tuckpoint exterior brick masonry
- Replace windows in deficient areas
- Plan for Modbit roof overlay in next few years. Bookstore portion is TPO and a new roof will be required within 10 years
- Rework transformer electrical switchgear in basement. Reroute building electrical feed into basement

EXISTING FLOOR PLAN

- General Classroom
- Bookstore
- Library
- Trio Student Services



Level One



Level Two



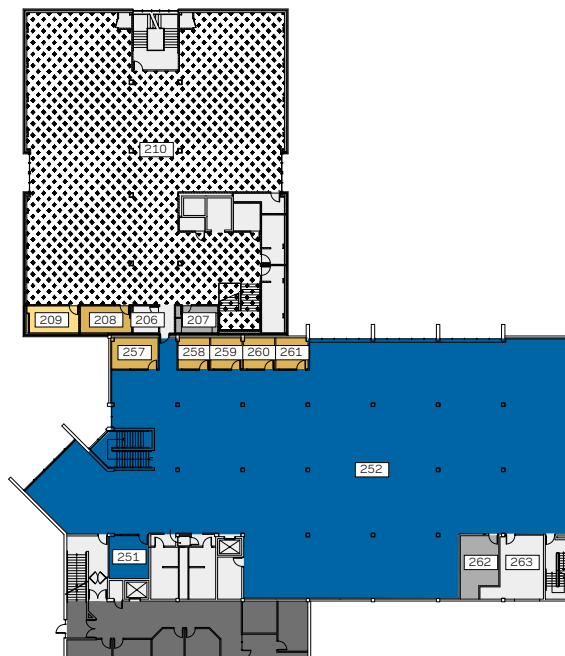
Level Three

ROOM TYPE FLOOR PLAN

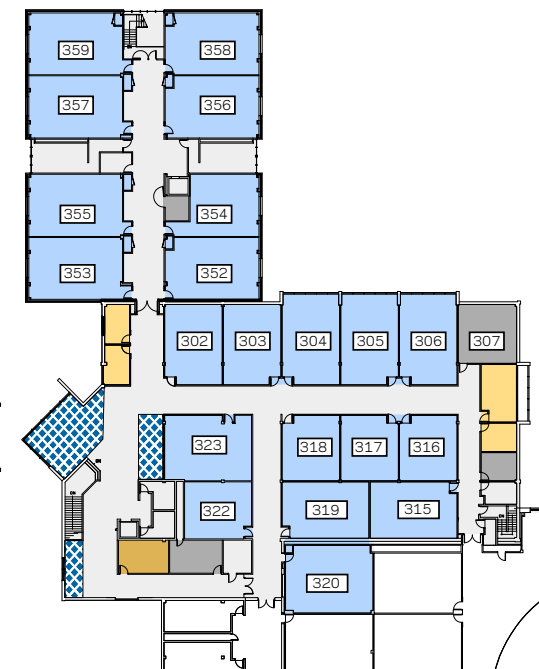
- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces
- Operations / Retail



Level One

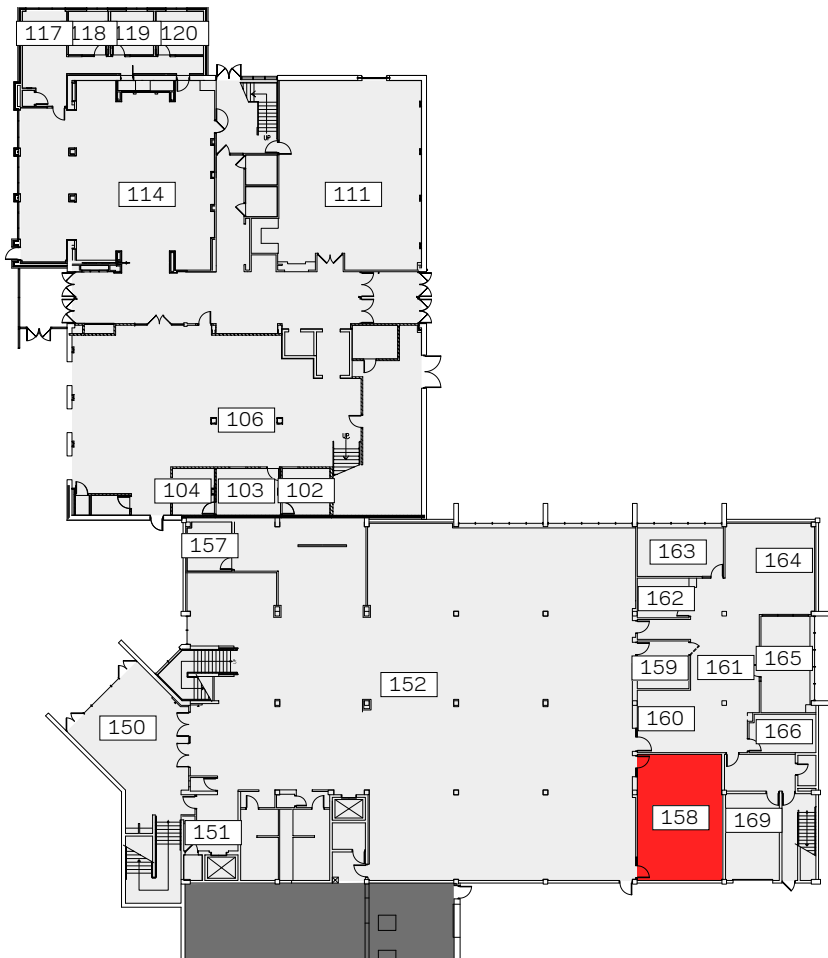


Level Two



Level Three

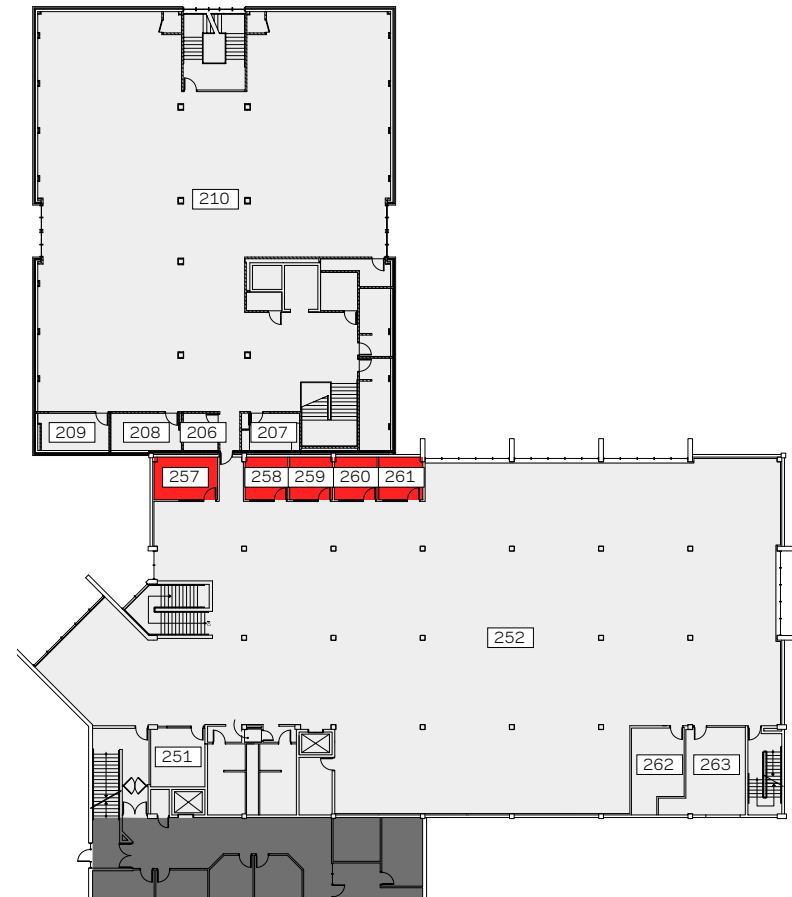
SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



Level One

BENTON HALL - LEVEL 1	TIME UTILIZATION %
Library Classroom 158	0.3%

BENTON HALL - LEVEL 2	TIME UTILIZATION %
Library Meeting Room 257	1.7%
Library Meeting Room 258	1.9%
Library Meeting Room 259	1.4%
Library Meeting Room 260	2.3%
Library Meeting Room 261	1.6%



Level Two

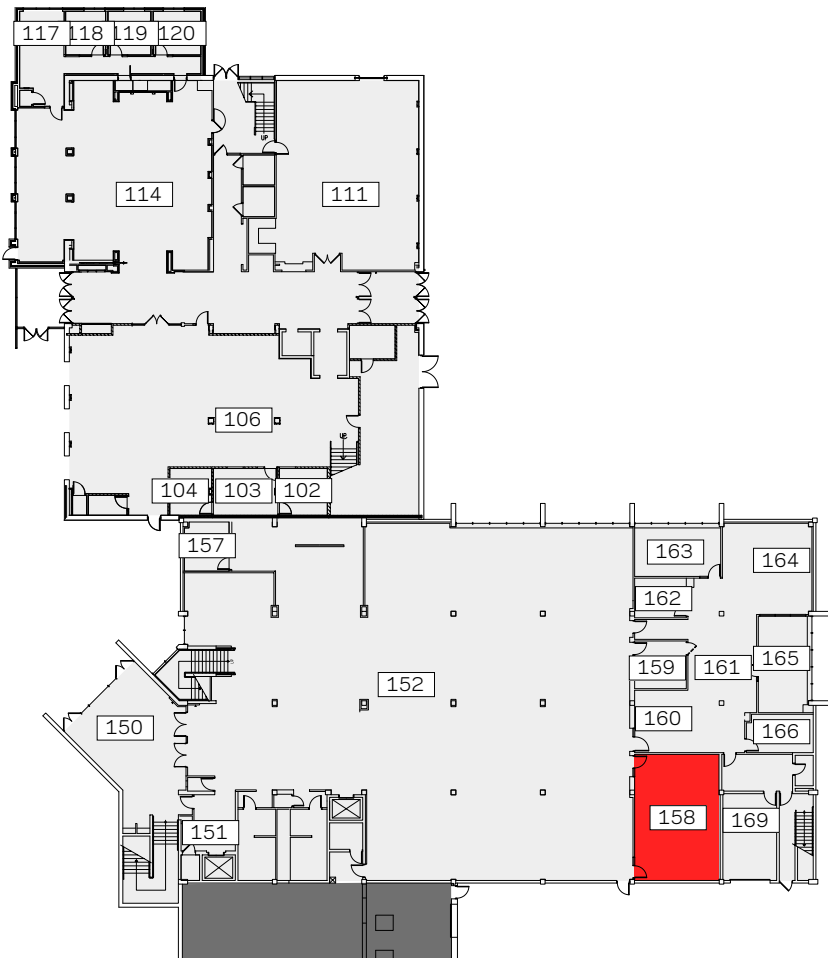


Level Three

BENTON HALL - LEVEL 3	TIME UTILIZATION %
General Classroom 302	2.2%
General Classroom 303	17.9%
General Classroom 304	25.4%
General Classroom 305	36.8%
General Classroom 306	24.1%
General Classroom 315	13.6%
General Classroom 316	8.1%
General Classroom 317	2.3%
General Classroom 318	7.9%
General Classroom 319	32.1%
General Classroom 320	7.4%
General Classroom 322	1.2%
General Classroom 323	7.7%
General Classroom 330	10.2%
General Classroom 352	12.4%
General Classroom 353	22.2%
General Classroom 354	23.1%
General Classroom 355	14.9%
General Classroom 356	19.0%
General Classroom 357	18.7%
General Classroom 358	16.8%
General Classroom 359	5.7%

SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



Level One

BENTON HALL - LEVEL 1	TIME UTILIZATION %
Library Classroom 158	0.9%

BENTON HALL - LEVEL 2	TIME UTILIZATION %
Library Meeting Room 257	2.2%
Library Meeting Room 258	2.8%
Library Meeting Room 259	1.5%
Library Meeting Room 260	3.4%
Library Meeting Room 261	2.2%



Level Two

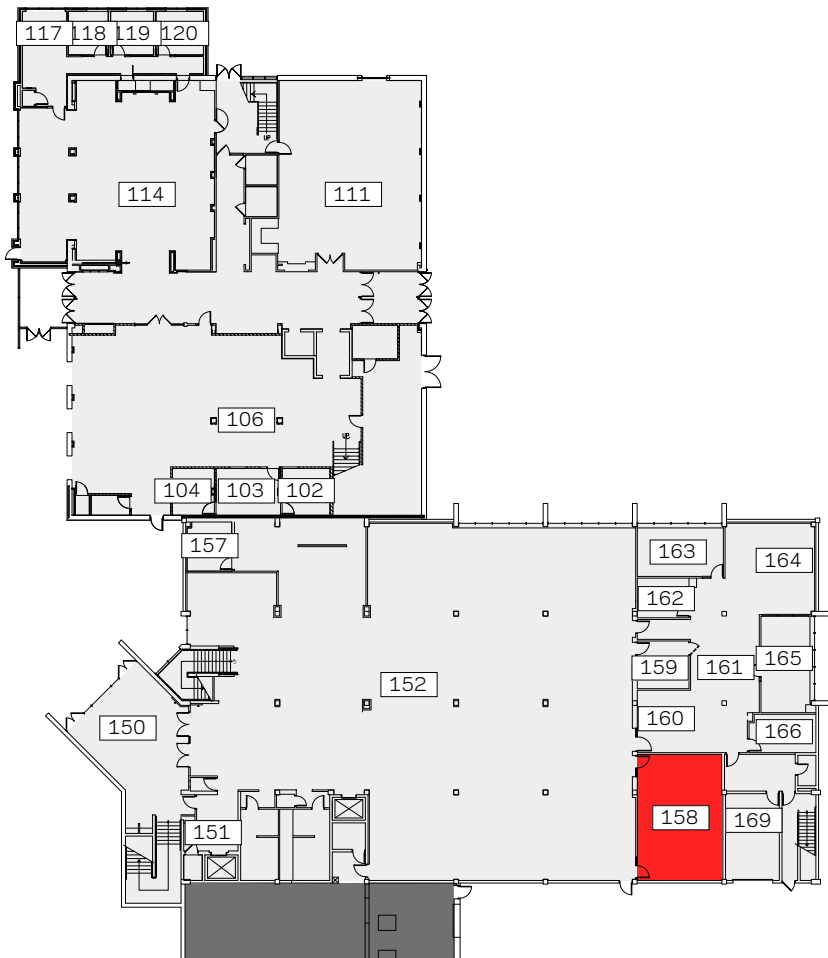


Level Three

BENTON HALL - LEVEL 3	TIME UTILIZATION %
General Classroom 302	0.3%
General Classroom 303	29.6%
General Classroom 304	42.6%
General Classroom 305	52.2%
General Classroom 306	39.8%
General Classroom 307	13.0%
General Classroom 315	13.0%
General Classroom 316	0.3%
General Classroom 317	13.9%
General Classroom 318	30.9%
General Classroom 319	10.2%
General Classroom 320	0.3%
General Classroom 322	18.2%
General Classroom 323	9.3%
General Classroom 330	11.1%
General Classroom 352	17.0%
General Classroom 353	39.2%
General Classroom 354	16.7%
General Classroom 355	38.6%
General Classroom 356	21.6%
General Classroom 357	18.5%
General Classroom 358	0.3%
General Classroom 359	17.2%

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

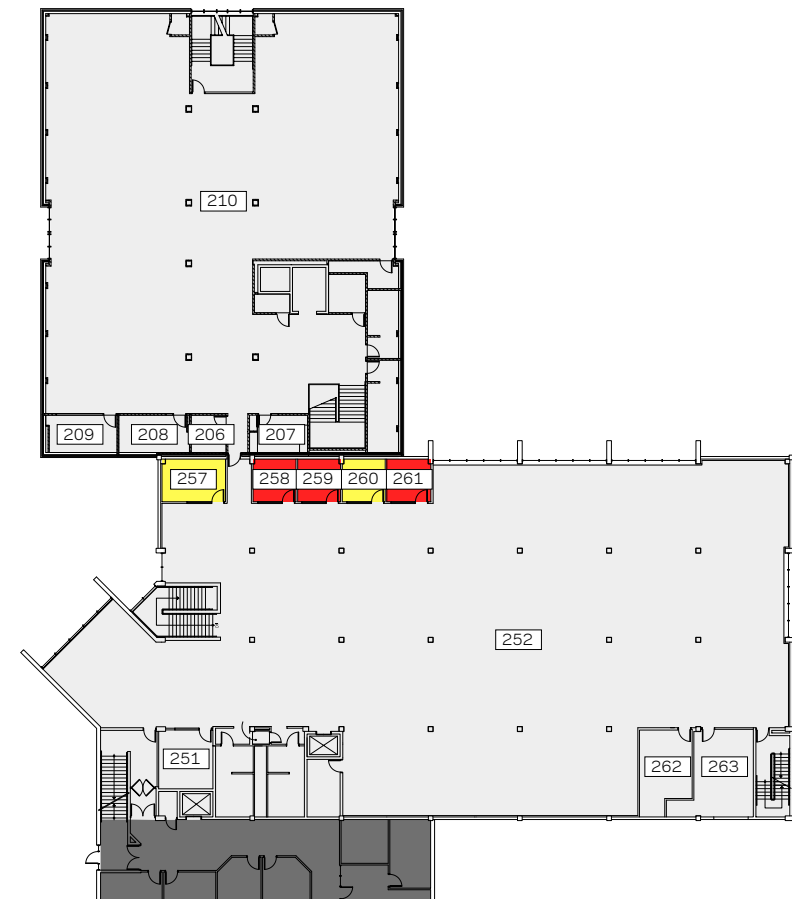
Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



Level One

BENTON HALL - LEVEL 1	TIME UTILIZATION %
Library Classroom 158	1.3%

BENTON HALL - LEVEL 2	TIME UTILIZATION %
Library Meeting Room 257	20.3%
Library Meeting Room 258	30.0%
Library Meeting Room 259	22.8%
Library Meeting Room 260	27.0%
Library Meeting Room 261	20.2%



Level Two

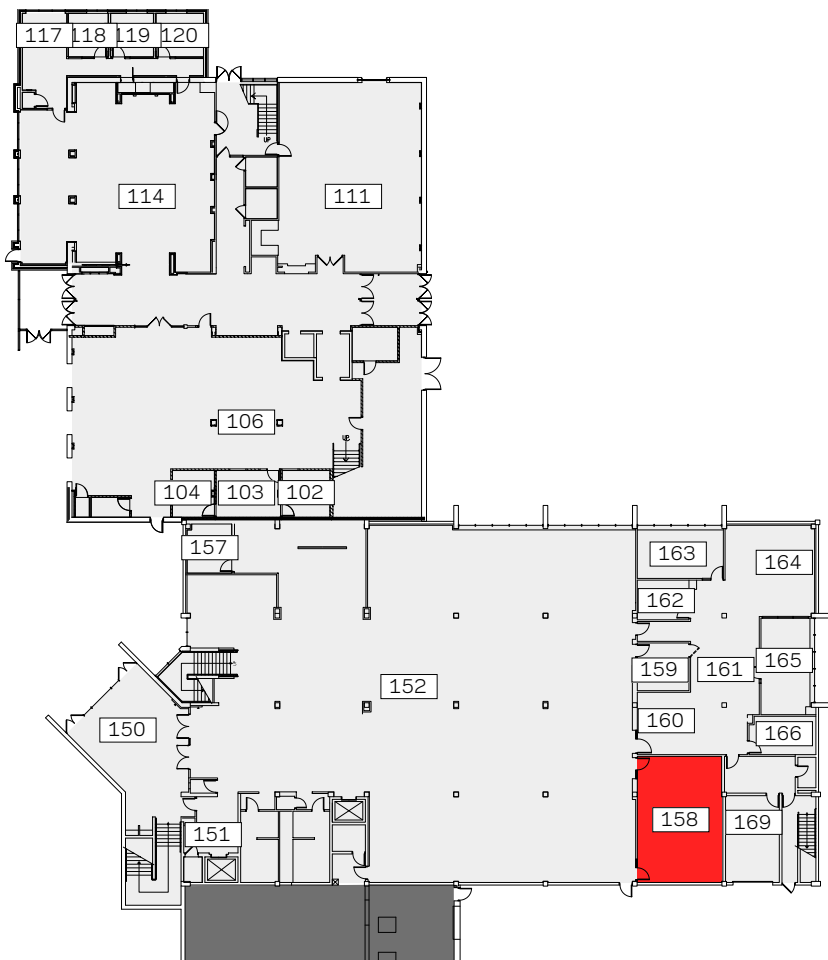


Level Three

BENTON HALL - LEVEL 3	TIME UTILIZATION %
General Classroom 302	5.0%
General Classroom 303	26.6%
General Classroom 304	31.5%
General Classroom 305	29.7%
General Classroom 306	17.6%
General Classroom 307	1.1%
General Classroom 315	17.1%
General Classroom 316	19.0%
General Classroom 317	13.4%
General Classroom 318	13.1%
General Classroom 319	30.6%
General Classroom 320	18.3%
General Classroom 322	1.1%
General Classroom 323	13.0%
General Classroom 330	14.7%
General Classroom 352	15.2%
General Classroom 353	31.9%
General Classroom 354	15.7%
General Classroom 355	19.2%
General Classroom 356	19.2%
General Classroom 357	20.8%
General Classroom 358	11.0%
General Classroom 359	17.2%

FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

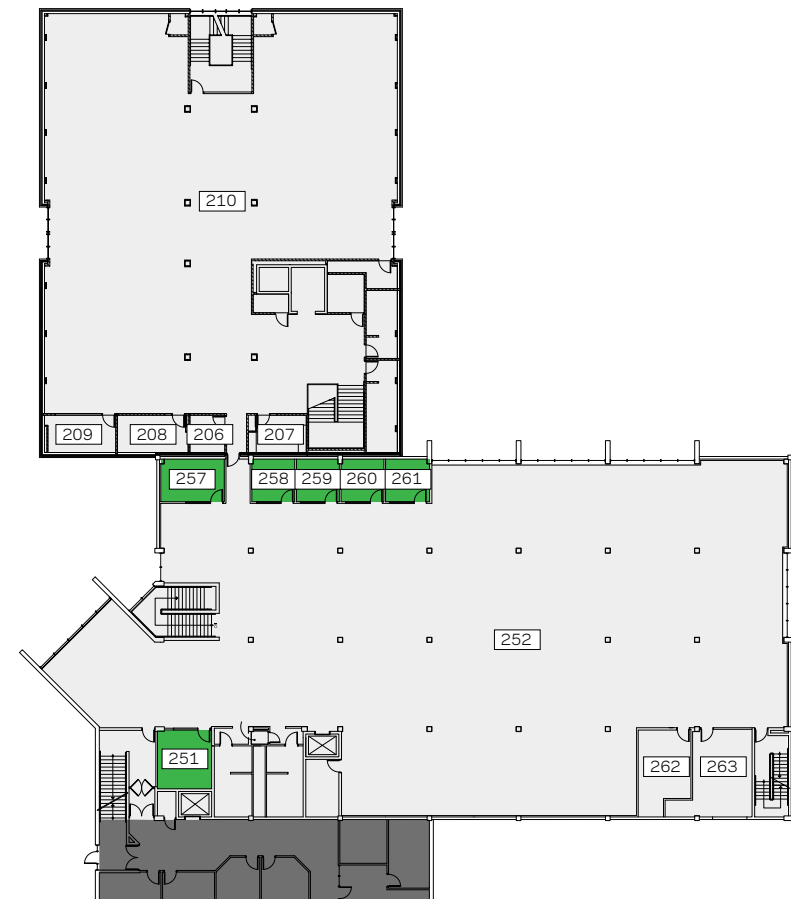
Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



Level One

BENTON HALL - LEVEL 1	TIME UTILIZATION %
Library Classroom 158	1.6%

BENTON HALL - LEVEL 2	TIME UTILIZATION %
Library Meeting Room 251	57.5%
Library Meeting Room 257	67.8%
Library Meeting Room 258	57.5%
Library Meeting Room 259	65.0%
Library Meeting Room 260	59.1%
Library Meeting Room 261	59.4%



Level Two



Level Three

BENTON HALL - LEVEL 3	TIME UTILIZATION %
General Classroom 302	10.0%
General Classroom 303	46.9%
General Classroom 304	32.2%
General Classroom 305	48.1%
General Classroom 306	32.2%
General Classroom 307	1.9%
General Classroom 315	36.0%
General Classroom 316	36.6%
General Classroom 317	23.1%
General Classroom 318	24.1%
General Classroom 319	27.5%
General Classroom 320	35.3%
General Classroom 322	1.6%
General Classroom 323	23.1%
General Classroom 330	15.6%
General Classroom 352	13.4%
General Classroom 353	37.2%
General Classroom 354	26.6%
General Classroom 355	30.0%
General Classroom 356	31.3%
General Classroom 357	45.6%
General Classroom 358	10.3%
General Classroom 359	22.8%

LIBRARY UTILIZATION PEAK HOURS (10AM-2PM)

OPN spent three days observing traffic flow, quantity, and location of students in the library. Computer stations were highly used throughout the days. Study rooms were filled, individual study spaces were sought after. Tables and chairs that were not by power outlets were not used. Seating by windows were typically filled. The classroom on 1st floor was either being used for instruction or students were using it for private study.

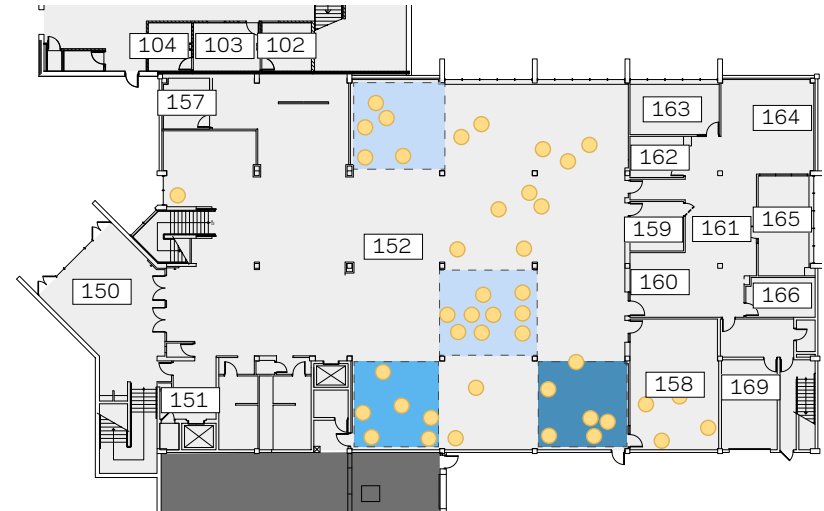
- Desktop Computer Area
- Printing Area
- Area with Whiteboards



11/12/2025 Wednesday Observation



11/11/2025 Tuesday Observation

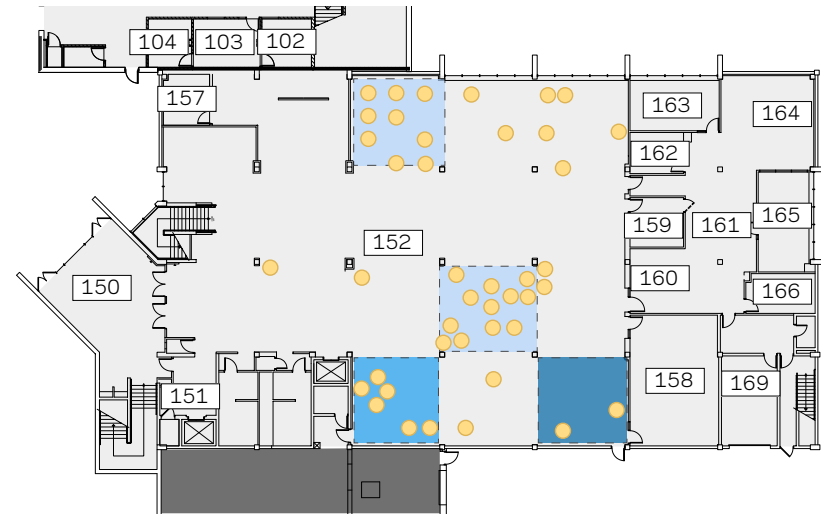


11/13/2025 Thursday Observation

LIBRARY UTILIZATION DURING EXAM PREP WEEK, PEAK HOURS (10AM-2PM)

OPN spent three days observing traffic flow, quantity, and location of students in the library during finals week.

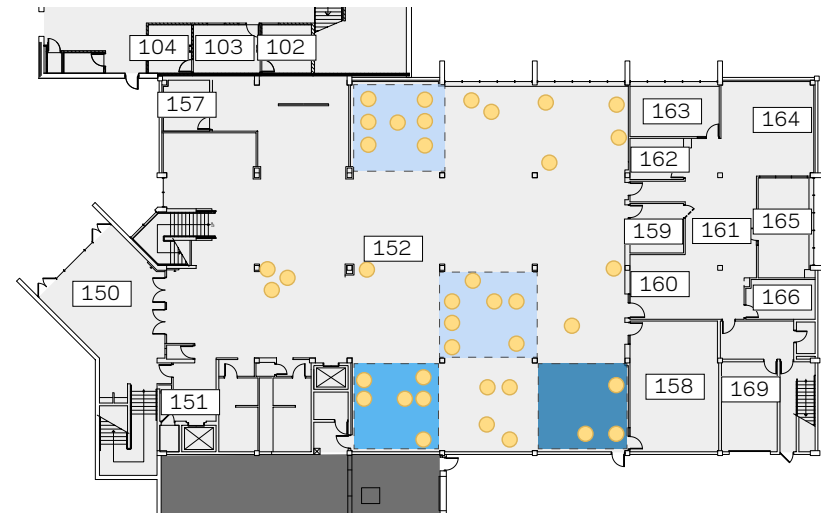
The high traffic areas used were similar to a typical week. There were many students that came in and then left as study rooms and spaces were already being occupied/used. The typical duration a student utilized the library was between 30 and 60 minutes.



Prep Week, 12/03/2025 Wednesday Observation



Prep Week, 12/02/2025 Tuesday Observation



Prep Week, 12/04/2025 Thursday Observation

CEDAR HALL

Ballantyne Auditorium

Year Built	1982
Building Size (GSF)	47,788 sqft.
Number of Floors	3
Renovations	2013
Department	Academic Affairs
Current Replacement Value (FY 27)	\$21,504,600
FCI Cost (Backlog)	\$1,720,000
Facility Condition Index (FCI)	8%
Requirement Index (RI)	Excellent
Roof Type	Modified Bitumen
Building Exterior	Brick, Concrete

Academic Wing

Year Built	2009
Building Size (GSF)	94,103 sqft.
Number of Floors	3
Renovations	N/A
Department	Academic Affairs
Current Replacement Value (FY 27)	\$42,346,350
FCI Cost (Backlog)	\$2,000,000
Facility Condition Index (FCI)	4.7%
Requirement Index (RI)	Excellent
Roof Type	TPO
Building Exterior	Concrete, Metal Panel, Glass

GENERAL CONDITIONS AND DEFICIENCIES

- Ballantyne stage floor is wearing out
- Ballantyne HVAC in scene shop causes set height limitations - detriment to community usage

ACCESSIBILITY

- Building has four accessible entrances; two on the 1st floor, one on 2nd floor, and one on 3rd floor

TECHNOLOGY AND EQUIPMENT

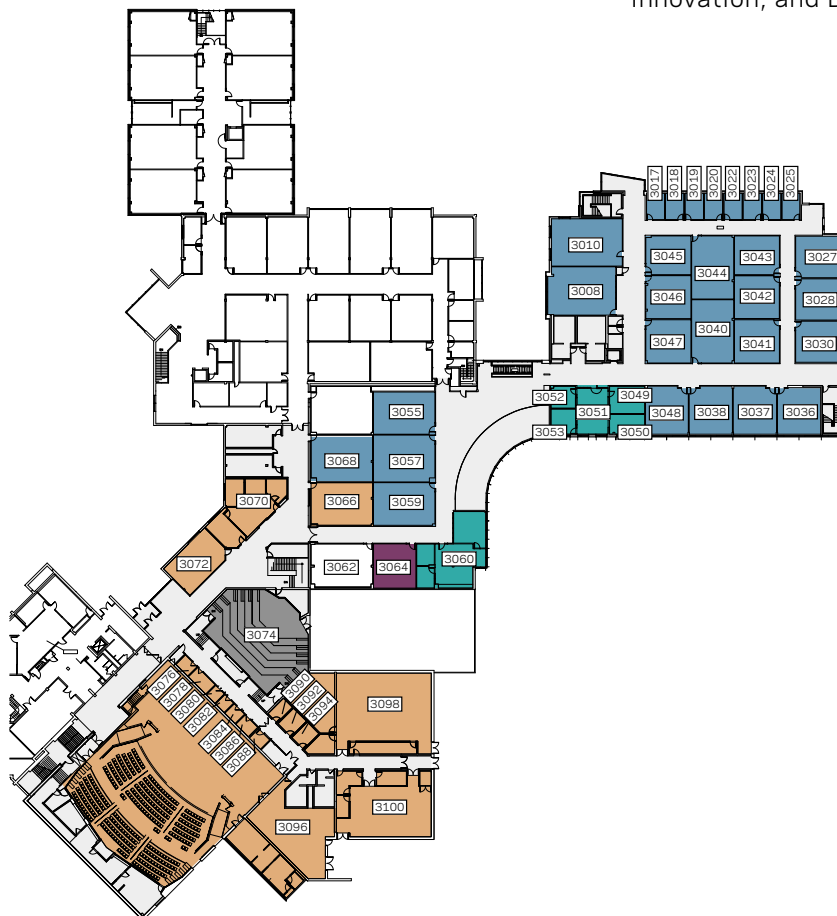
- Technology system is needed for centralized monitoring of all test center cameras

RECOMMENDATIONS

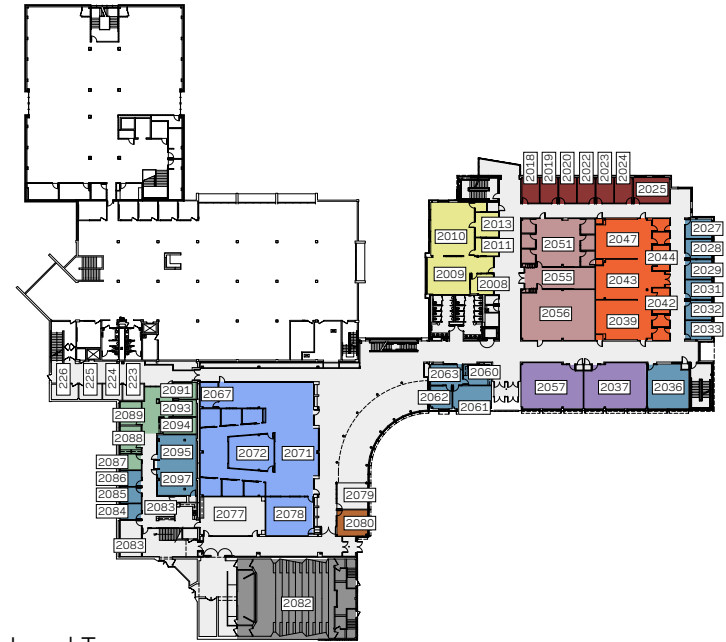
- Provide more individual and small group study rooms adjacent to lounge area
- Create more flexible classrooms and MALIE classrooms
- Consider relocation of theater office and classroom to Cedar Hall from Art and Theatre Annex
- Address acoustic issues in music department
- Reconfigure current testing rooms to add more private testing rooms, overall square footage is sufficient. Provide additional secured lockers for the testing center
- Provide new HVAC system with extended range heat pumps served by existing heat pump loop - remove existing boilers
- Improve Green Room with renovations of finishes, HVAC, accessibility, and lighting

EXISTING PROGRAMMING FLOOR PLAN

- | | |
|--------------------------|--|
| General Classroom | Math and Science |
| Social Sciences | Arts and Humanities |
| Learning Commons | Academic Affairs |
| Writing Center | HR Department |
| Trio Student Services | VITAL |
| Testing Center | Accommodation Services |
| Comm, English, and Media | Academic Strategy,
Innovation, and Design |



Level Three



Level Two



Level One

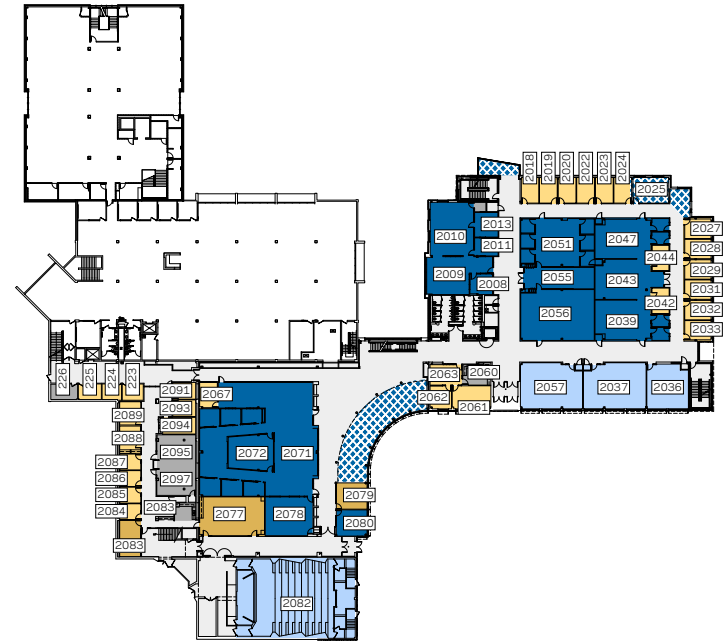


ROOM TYPE FLOOR PLAN

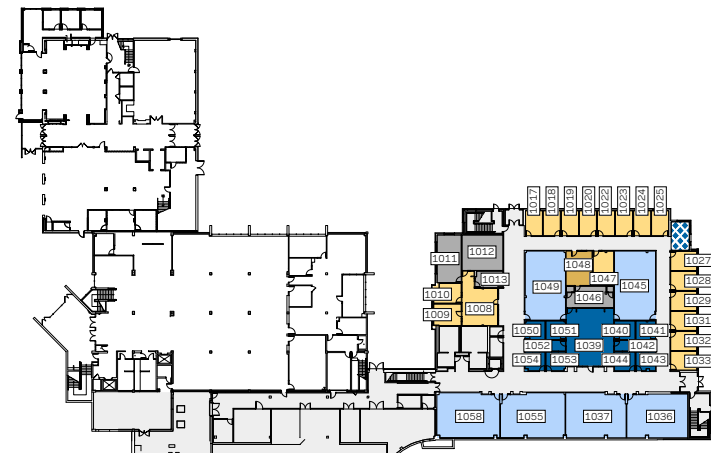
- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



Level Three



Level Two

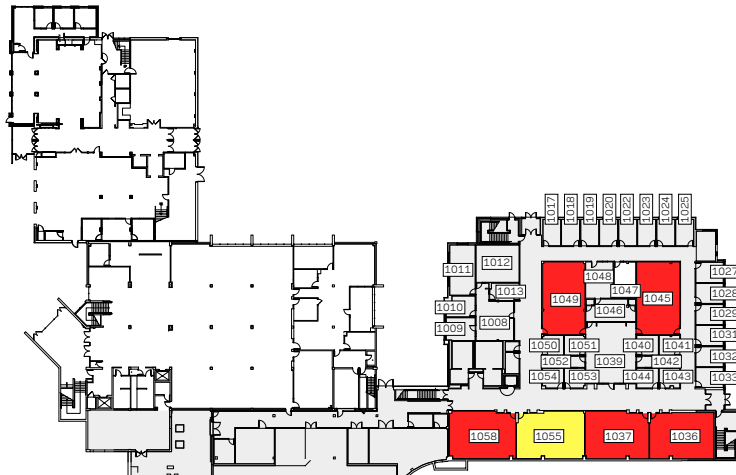


Level One

SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

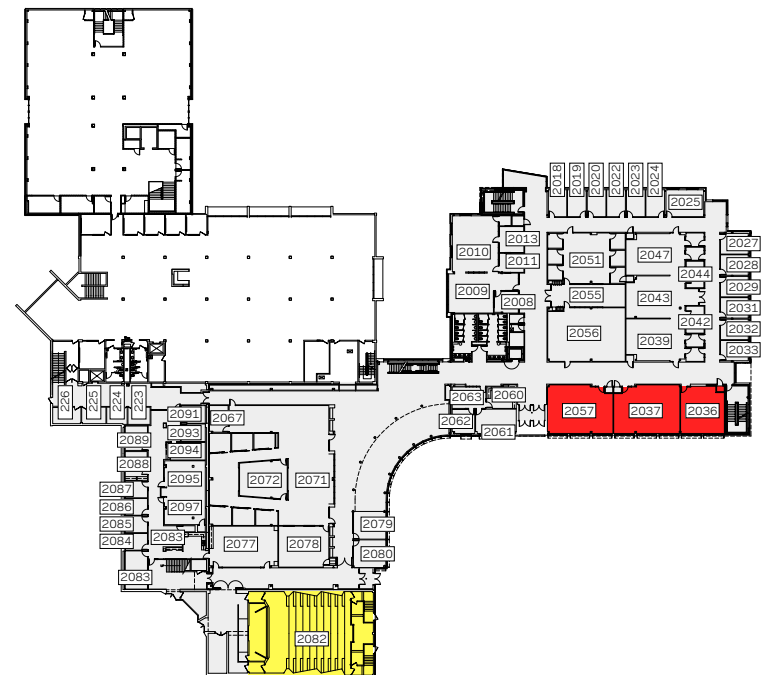


Level One



CEDAR HALL - LEVEL 1	TIME UTILIZATION %
Computer Classroom 1036	19.7%
Classroom 1037	18.3%
ERC Classroom 1045	19.6%
ERC Classroom 1049	9.3%
Classroom 1055	34.4%
Computer Classroom 1056	24.6%

Level Two



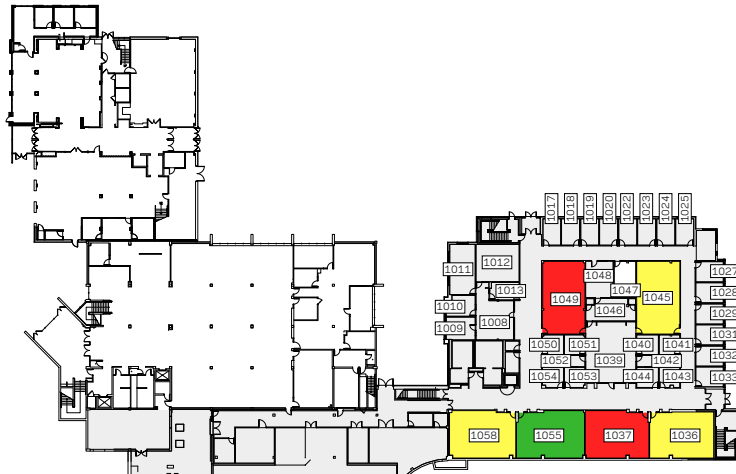
CEDAR HALL - LEVEL 2	TIME UTILIZATION %
Computer Classroom 2036	21.4%
Classroom 2037	46.0%
Classroom 2057	15.3%
Lecture Hall 2082	32.4%

CEDAR HALL - LEVEL 3	TIME UTILIZATION %
Classroom 3008	26.6%
Classroom 3010	6.1%
Writing Classroom 3027	35.7%
Writing Classroom 3028	27.2%
Writing Classroom 3030	24.0%
Writing Classroom 3036	19.0%
Writing Classroom 3037	12.4%
Writing Classroom 3038	19.1%
Literature Classroom 3040	13.2%
Writing Classroom 3041	24.9%
Writing Classroom 3042	9.0%
ELA Classroom 3043	3.2%
Literature Classroom 3044	5.8%
ELA Classroom 3045	19.1%
Writing Classroom 3046	9.8%
Writing Classroom 3047	25.7%
Writing Classroom 3048	26.4%
Computer Classroom 3055	3.8%
Computer Classroom 3057	13.8%
Classroom 3059	28.6%
Classroom 3066	19.7%
Classroom 3068	17.5%
Lecture Hall 3074	17.8%
Practice Room 3078	0.9%
Practice Room 3086	1.5%
Band Classroom 3098	17.6%
Choir Classroom 3100	28.9%
Ballantyne Auditorium	4.7%

SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

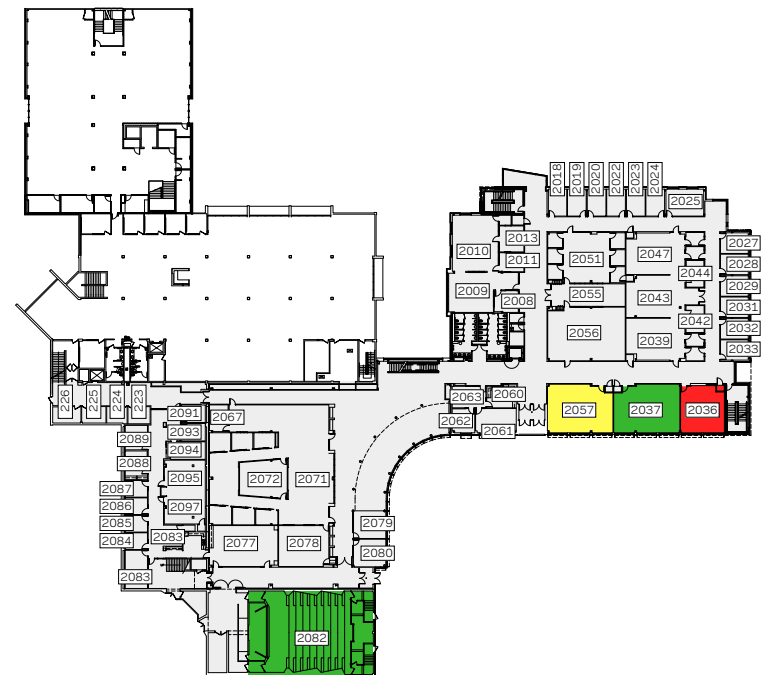


Level One



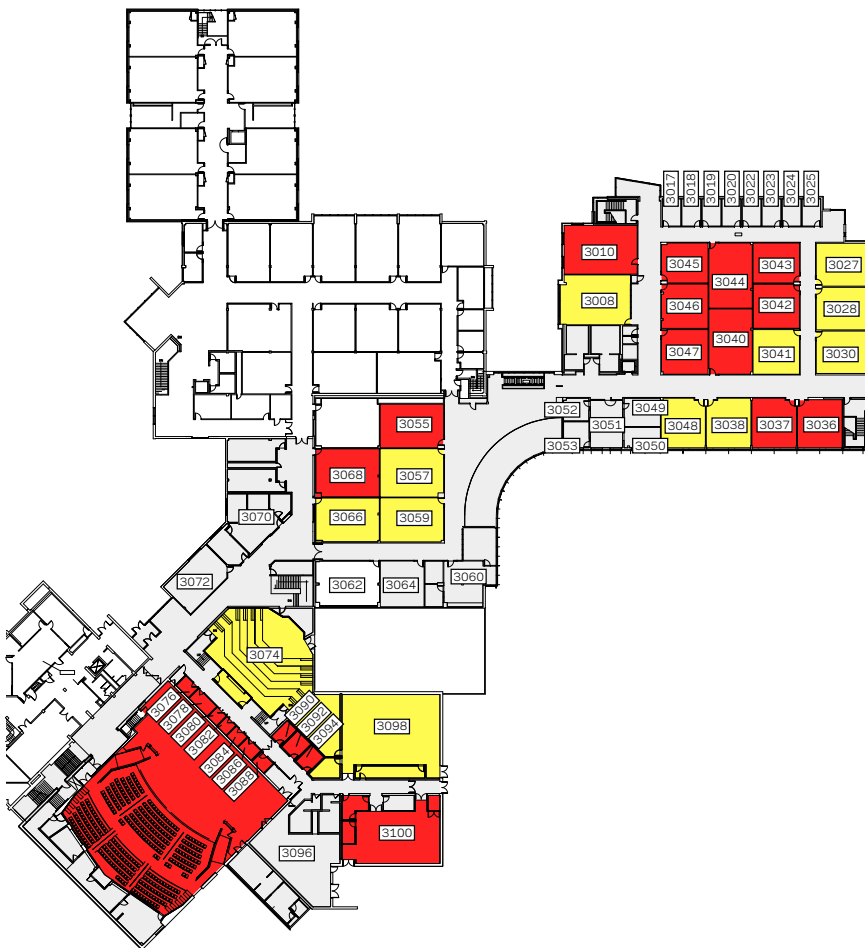
CEDAR HALL - LEVEL 1	TIME UTILIZATION %
Computer Classroom 1036	30.6%
Classroom 1037	23.8%
ERC Classroom 1045	29.3%
ERC Classroom 1049	12.1%
Classroom 1055	57.4%
Computer Classroom 1056	36.1%

Level Two



CEDAR HALL - LEVEL 2	TIME UTILIZATION %
Computer Classroom 2036	20.1%
Classroom 2037	66.1%
Classroom 2057	33.0%
Lecture Hall 2082	53.1%

Level Three

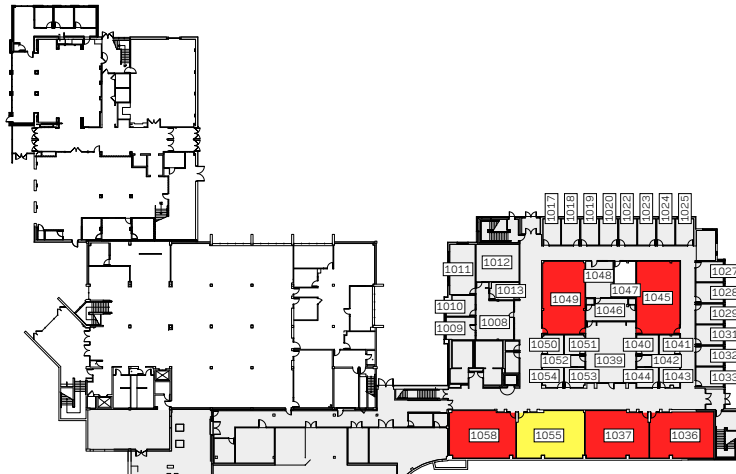


CEDAR HALL - LEVEL 3	TIME UTILIZATION %
Classroom 3008	45.1%
Classroom 3010	0.6%
Writing Classroom 3027	48.2%
Writing Classroom 3028	43.2%
Writing Classroom 3030	38.6%
Writing Classroom 3036	12.7%
Writing Classroom 3037	5.9%
Writing Classroom 3038	25.9%
Literature Classroom 3040	22.5%
Writing Classroom 3041	24.9%
Writing Classroom 3042	10.8%
ELA Classroom 3043	1.2%
Literature Classroom 3044	9.3%
ELA Classroom 3045	9.3%
Writing Classroom 3046	18.8%
Writing Classroom 3047	22.2%
Writing Classroom 3048	48.2%
Computer Classroom 3055	3.4%
Computer Classroom 3057	26.5%
Classroom 3059	43.2%
Classroom 3066	35.2%
Classroom 3068	15.4%
Lecture Hall 3074	34.9%
Practice Room 3078	2.2%
Practice Room 3086	3.7%
Band Classroom 3098	28.1%
Choir Classroom 3100	36.4%
Ballantyne Auditorium	4.3%

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

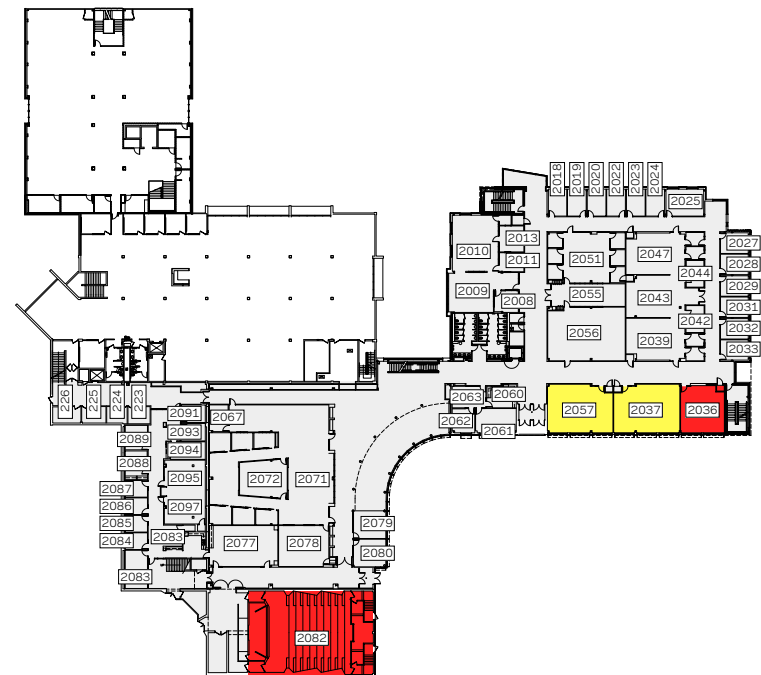


Level One



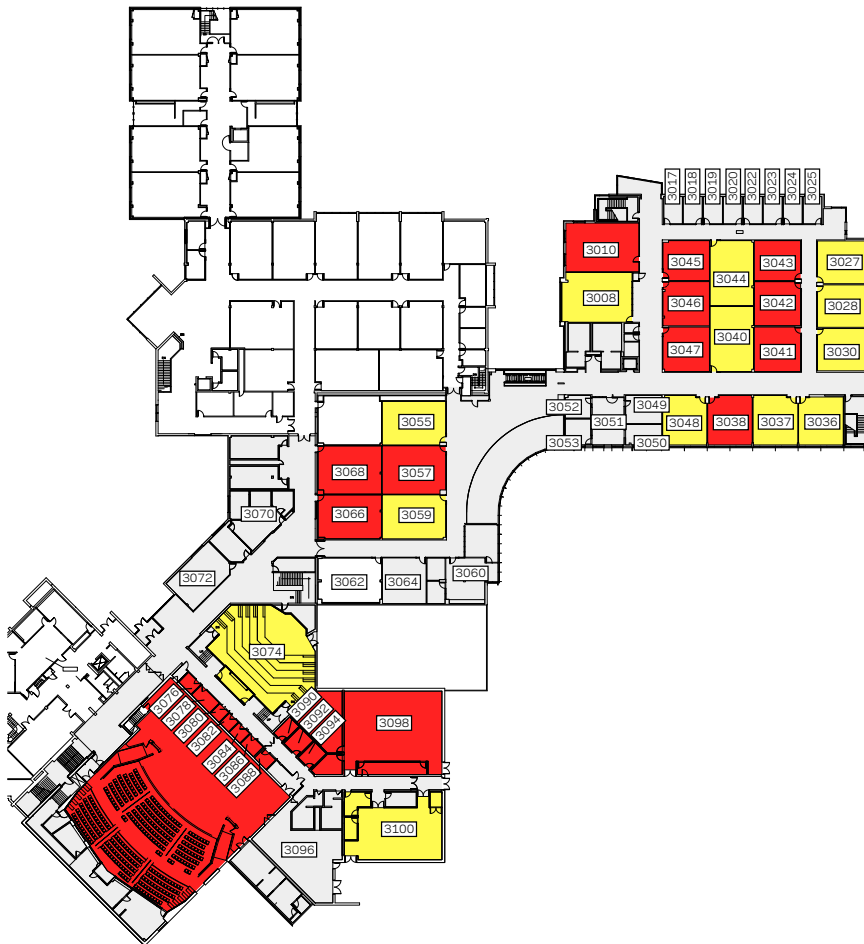
CEDAR HALL - LEVEL 1	TIME UTILIZATION %
Computer Classroom 1036	10.0%
Classroom 1037	14.5%
ERC Classroom 1045	35.5%
ERC Classroom 1049	33.0%
Classroom 1055	22.0%
Computer Classroom 1056	20.5%

Level Two



CEDAR HALL - LEVEL 2	TIME UTILIZATION %
Computer Classroom 2036	9.3%
Classroom 2037	40.4%
Classroom 2057	26.1%
Lecture Hall 2082	19.6%

Level Three



CEDAR HALL - LEVEL 3	TIME UTILIZATION %
Classroom 3008	39.4%
Classroom 3010	6.5%
Writing Classroom 3027	47.1%
Writing Classroom 3028	35.2%
Writing Classroom 3030	39.3%
Writing Classroom 3036	30.3%
Writing Classroom 3037	43.7%
Writing Classroom 3038	22.1%
Literature Classroom 3040	40.7%
Writing Classroom 3041	3.0%
Writing Classroom 3042	9.2%
ELA Classroom 3043	1.1%
Literature Classroom 3044	31.3%
ELA Classroom 3045	11.7%
Writing Classroom 3046	9.8%
Writing Classroom 3047	18.0%
Writing Classroom 3048	45.7%
Computer Classroom 3055	25.2%
Computer Classroom 3057	9.0%
Classroom 3059	31.2%
Office 3064	25.2%
Classroom 3066	8.5%
Classroom 3068	12.2%
Lecture Hall 3074	18.1%
Practice Room 3076	23.4%
Practice Room 3078	40.8%
Practice Room 3080	3.0%
Practice Room 3082	1.6%
Practice Room 3084	3.5%
Practice Room 3086	12.0%
Practice Room 3088	2.0%
Practice Room 3090	11.2%
Practice Room 3092	47.2%
Practice Room 3094	13.2%
Practice Room 3096	1.1%
Band Classroom 3098	14.6%
Choir Classroom 3100	26.4%
Ballantyne Auditorium	10.7%

FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

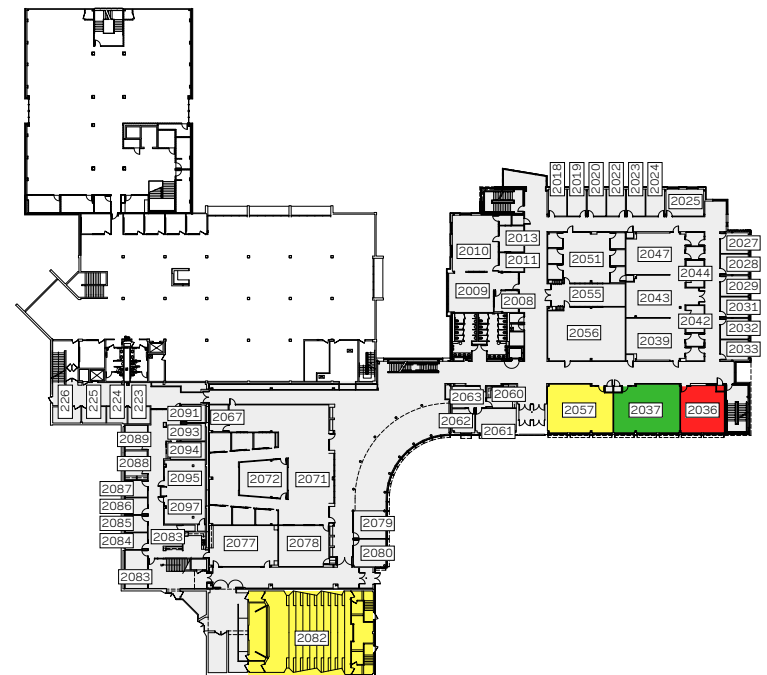


Level One



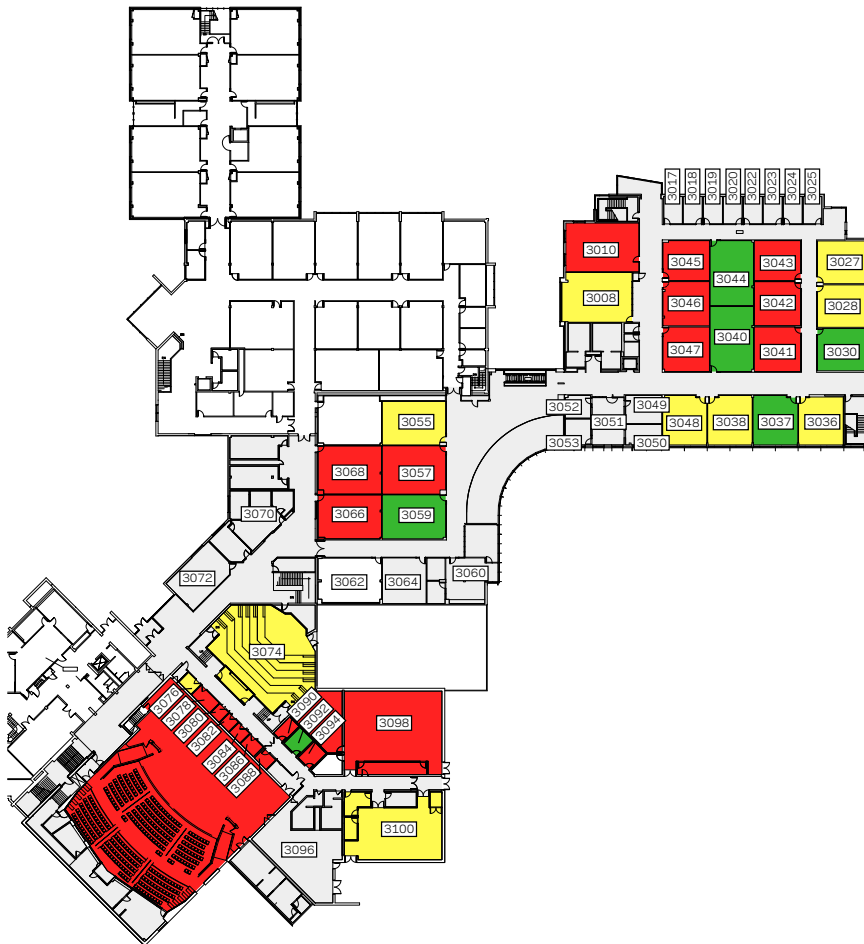
CEDAR HALL - LEVEL 1	TIME UTILIZATION %
Computer Classroom 1036	3.1%
Classroom 1037	22.5%
ERC Classroom 1045	52.2%
ERC Classroom 1049	50.6%
Classroom 1055	42.2%
Computer Classroom 1056	29.1%

Level Two



CEDAR HALL - LEVEL 2	TIME UTILIZATION %
Computer Classroom 2036	6.3%
Classroom 2037	57.8%
Classroom 2057	40.9%
Lecture Hall 2082	25.3%

Level Three



CEDAR HALL - LEVEL 3	TIME UTILIZATION %
Classroom 3008	47.2%
Classroom 3010	1.3%
Writing Classroom 3027	49.4%
Writing Classroom 3028	42.5%
Writing Classroom 3030	56.9%
Writing Classroom 3036	39.7%
Writing Classroom 3037	53.8%
Writing Classroom 3038	33.8%
Literature Classroom 3040	51.3%
Writing Classroom 3041	6.3%
Writing Classroom 3042	20.6%
ELA Classroom 3043	1.3%
Literature Classroom 3044	50.0%
ELA Classroom 3045	11.3%
Writing Classroom 3046	20.9%
Writing Classroom 3047	10.3%
Writing Classroom 3048	41.3%
Computer Classroom 3055	38.1%
Computer Classroom 3057	4.7%
Classroom 3059	52.2%
Office 3064	16.9%
Classroom 3066	2.5%
Classroom 3068	30.0%
Lecture Hall 3074	35.0%
Practice Room 3076	57.5%
Practice Room 3078	6.3%
Practice Room 3080	4.7%
Practice Room 3082	9.1%
Practice Room 3084	23.8%
Practice Room 3086	3.1%
Practice Room 3088	16.6%
Practice Room 3090	71.3%
Practice Room 3092	17.2%
Practice Room 3094	1.3%
Practice Room 3096	12.2%
Band Classroom 3098	39.4%
Choir Classroom 3100	13.8%
Ballantyne Auditorium	10.7%

EAST HALL



Year Built	2013
Building Size (GSF)	92,487 sqft.
Number of Floors	2
Renovations	N/A
Department	Continuing Ed, IT, IWD
Current Replacement Value (FY 27)	\$36,994,800
FCI Cost (Backlog)	\$1,250,000
Facility Condition Index (FCI)	3.4%
Requirement Index (RI)	Excellent
Roof Type	TPO
Building Exterior	Corrugated Sheet Metal, Metal Panel, Glass

GENERAL CONDITIONS AND DEFICIENCIES

- Wayfinding is a challenge
- Parking lot has a surplus of required spaces
- Incorporate multi-lingual wayfinding for ESL learners

ACCESSIBILITY

- Building has two accessible entrances, one on 1st floor and one on 2nd floor

TECHNOLOGY AND EQUIPMENT

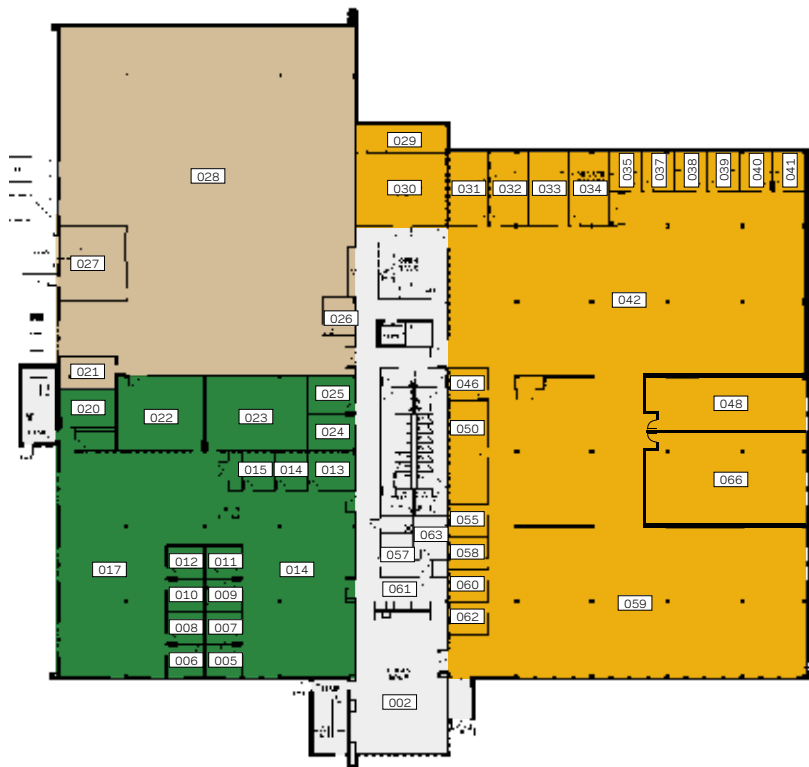
- No issues reported

RECOMMENDATIONS

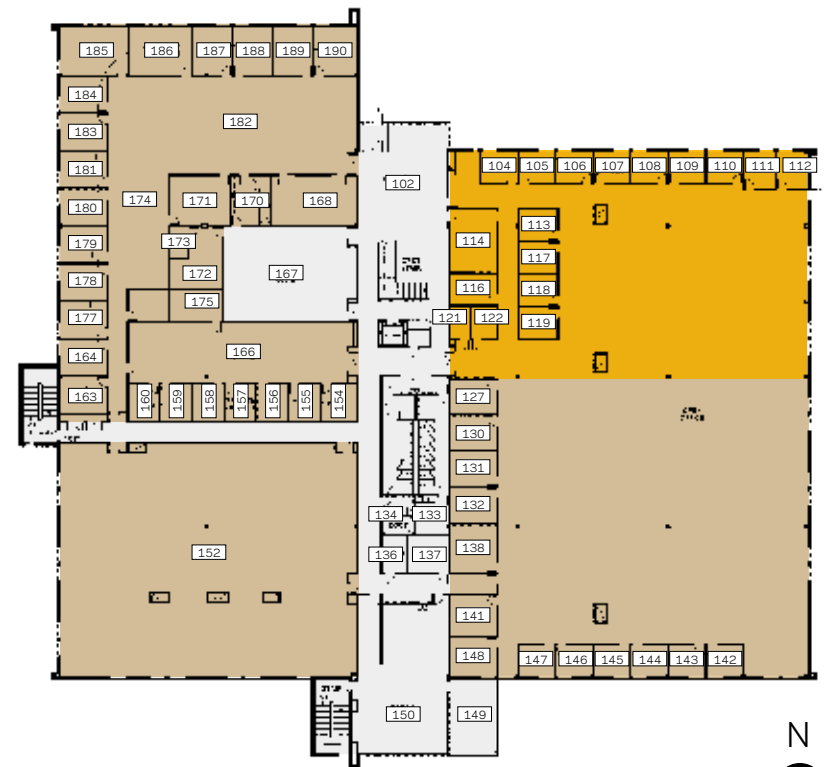
- Explore opportunities to repurpose excess parking areas into green space/permeable surfaces
- Add 1-2 meeting rooms for 6-8 people
- Create shared lab space for faculty
- Phase replacement of rooftop units
- Replace retaining wall near loading dock
- Address skylight issues
- Improve building envelope
- Refresh restrooms

EXISTING PROGRAMMING FLOOR PLAN

- Continuing Education
- Lease Space
- IT Department



Level One

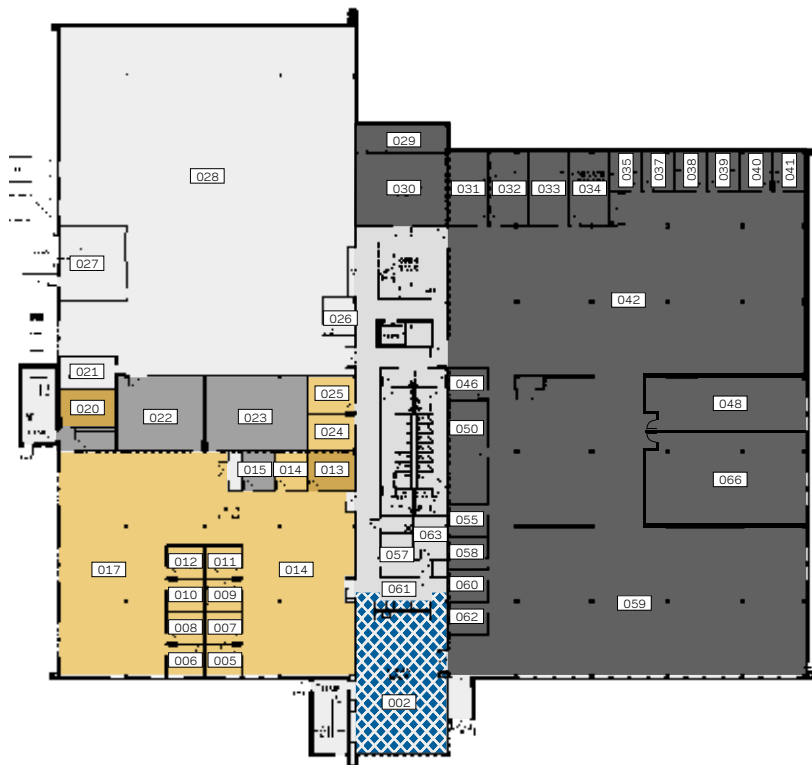


Level Two



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



Level One



Level Two

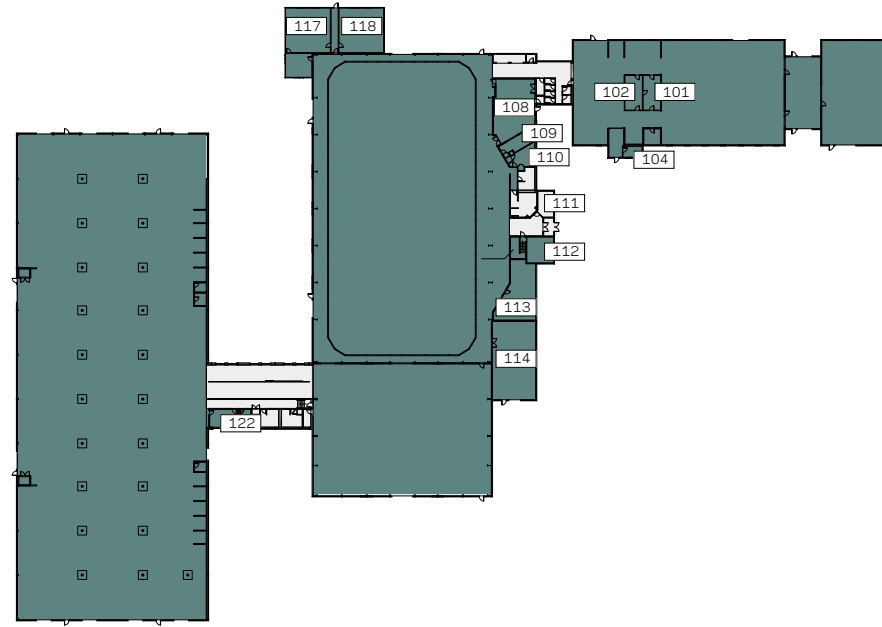
IOWA EQUESTRIAN FACILITY

Year Built	1999
Building Size (GSF)	108,636 sqft.
Number of Floors	1
Renovations	2001, 2020, 2022
Department	Equine
Current Replacement Value (FY 27)	\$32,590,800
FCI Cost (Backlog)	\$2,800,000
Facility Condition Index (FCI)	8.6%
Requirement Index (RI)	Excellent
Roof Type	Metal
Building Exterior	Corrugated Sheet Metal



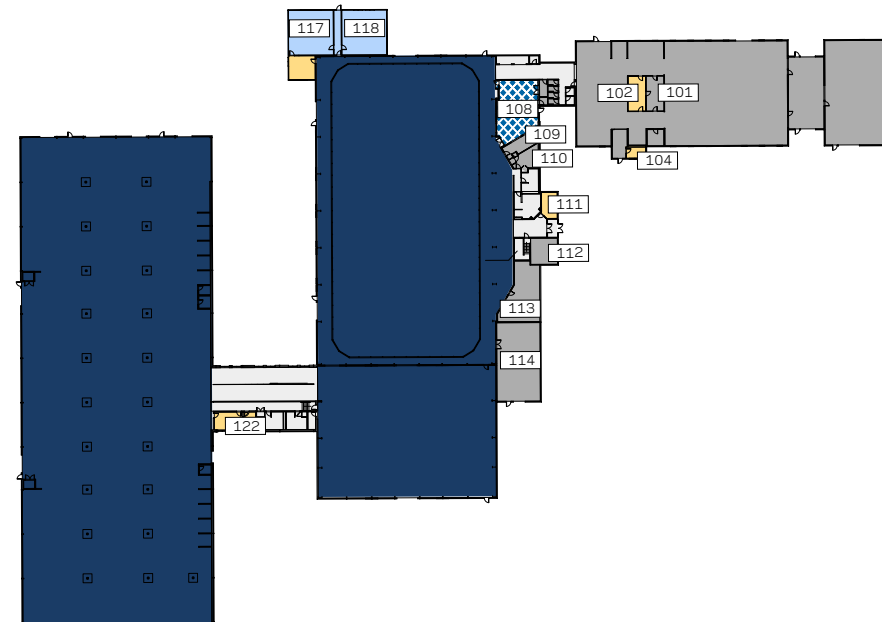
EXISTING PROGRAMMING FLOOR PLAN

Enterprise



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



EQUESTRIAN FACILITY	TIME UTILIZATION %
Classroom 117	1.5%
Classroom 118	5.3%



HORTICULTURE

Year Built	2008
Building Size (GSF)	40,220 sqft.
Number of Floors	1
Renovations	N/A
Department	Agriculture Science
Current Replacement Value (FY 27)	\$18,099,000
FCI Cost (Backlog)	\$636,000
Facility Condition Index (FCI)	3.5%
Requirement Index (RI)	Excellent
Roof Type	TPO
Building Exterior	Brick, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Overall building is in good condition
- Finishes are showing wear
- Greenhouse needs updating
- Shop space is at capacity and needs an extension - it's being shared with Facilities
- Students from all programs like Horticulture's ambiance with the plants, water feature, and natural daylight

ACCESSIBILITY

- Building has two accessible entrances

TECHNOLOGY AND EQUIPMENT

- Remove outlets in desks in Lecture Hall 141 - they do not provide power

RECOMMENDATIONS

- Update finishes and furniture throughout building
- Add quiet study spaces
- Shop expansion
- Repurpose Dog Grooming space for new programs
- Replace deteriorating wood at front entrance
- Modernize Greenhouse infrastructure
- Improve sidewalks
- Replace exterior doors

EXISTING PROGRAMMING FLOOR PLAN

- General Classroom
- Continuing Education
- Greenhouses
- Agriculture Sciences

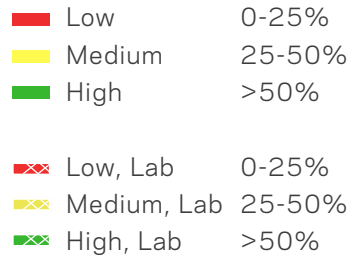


ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



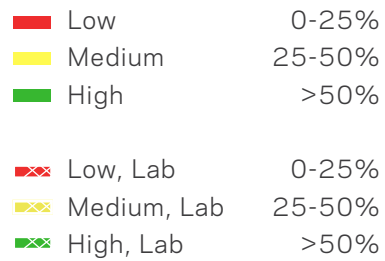
SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



HORTICULTURE	TIME UTILIZATION %
Lab 105	22.4%
Classroom 107	23.4%
Classroom 122	8.1%
Lab 123	57.5%
Lab 127	29.0%
Meeting Room 134	4.0%
Classroom 136	6.2%
Classroom 137	24.9%
Classroom 141	33.6%
Classroom 168	21.6%
Classroom 169	18.5%



SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION



HORTICULTURE	TIME UTILIZATION %
Horticulture Lab 105	30.9%
Ag. Sciences Classroom 107	32.1%
Horticulture Classroom 122	14.8%
Dog Grooming Lab 123	69.1%
Ag. Sciences Lab 127	48.5%
Natural Resources Classroom 136	12.4%
Ag. Science Classroom 137	34.0%
Lecture Hall 141	39.2%
Horticulture Classroom 168	36.7%
Horticulture Classroom 169	26.5%



FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



HORTICULTURE	TIME UTILIZATION %
Lab 105	18.2%
Classroom 106	0.7%
Classroom 107	19.9%
Classroom 122	26.2%
Lab 123	22.0%
Lab 127	30.9%
Meeting Room 134	5.7%
Classroom 136	14.7%
Classroom 137	8.8%
Classroom 141	31.4%
Classroom 159	6.9%
Classroom 168	31.4%
Classroom 169	17.9%



FALL 2025 PEAK HOURS (10AM-2PM)

CLASSROOM UTILIZATION

Low	0-25%
Medium	25-50%
High	>50%
Low, Lab	0-25%
Medium, Lab	25-50%
High, Lab	>50%

HORTICULTURE	TIME UTILIZATION %
Horticulture Lab 105	18.2%
Ag. Sciences Classroom 107	19.9%
Horticulture Classroom 122	26.2%
Dog Grooming Lab 123	22.0%
Ag. Sciences Lab 127	30.9%
Natural Resources Classroom 136	14.7%
Ag. Science Classroom 137	8.8%
Lecture Hall 141	31.4%
Horticulture Lab 159	6.9%
Horticulture Classroom 168	31.4%
Horticulture Classroom 169	17.9%



IOWA HALL STUDENT CENTER

Year Built	1975
Building Size (GSF)	110,991 sqft.
Number of Floors	4
Renovations	2022
Department	Student Services
Current Replacement Value (FY 27)	\$49,945,950
FCI Cost (Backlog)	\$2,800,000
Facility Condition Index (FCI)	5.6%
Requirement Index (RI)	Excellent
Roof Type	Modified Bitumen
Building Exterior	Concrete, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Recently renovated building, no issues reported
- Wayfinding for building entry is challenging
- Hard to reserve Iowa Hall A & B as they are in high demand

ACCESSIBILITY

- Building has five accessible entrances; three on the 1st floor and two on the 2nd floor

TECHNOLOGY AND EQUIPMENT

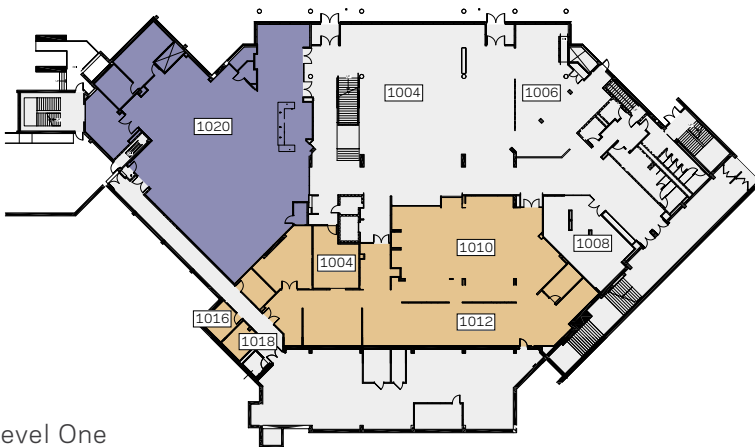
- No issues reported

RECOMMENDATIONS

- Provide connection to outdoor student centered spaces

EXISTING PROGRAMMING FLOOR PLAN

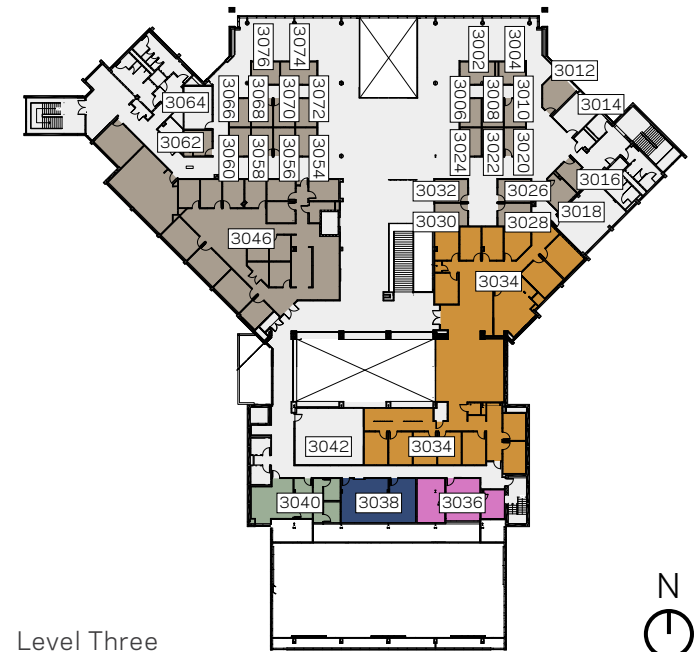
- The Cafe
- Bookstore / Eagle Tech
- Student Life
- Global Learning
- Dean of Students
- Admissions / Financial Aid
- Office of Engagement & Student Support
- Veteran Lounge
- Student Services
- Food Pantry



Level One



Level Two



Level Three



- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces
- Operations / Retail

[illegible]

JOHNSON HALL

Year Built	1982
Building Size (GSF)	42,816 sqft.
Number of Floors	2
Renovations	1997, 2011, 2016, 2021
Department	Athletics
Current Replacement Value (FY 27)	\$19,267,000
FCI Cost (Backlog)	\$850,000
Facility Condition Index (FCI)	4.4%
Requirement Index (RI)	Excellent
Roof Type	Modified Bitumen
Building Exterior	Brick, Concrete, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Need student study area with 45-50 seats with printer access
- Baseball and softball locker rooms are sub-par and too small to accommodate team size
- Dance program needs storage for equipment and uniforms
- Racquetball courts are under utilized and are opportunity space
- Shared offices with 3 people are tight and desire more offices to accommodate

ACCESSIBILITY

- Public restrooms and east locker rooms are not ADA compliant
- Building has one accessible entry

TECHNOLOGY AND EQUIPMENT

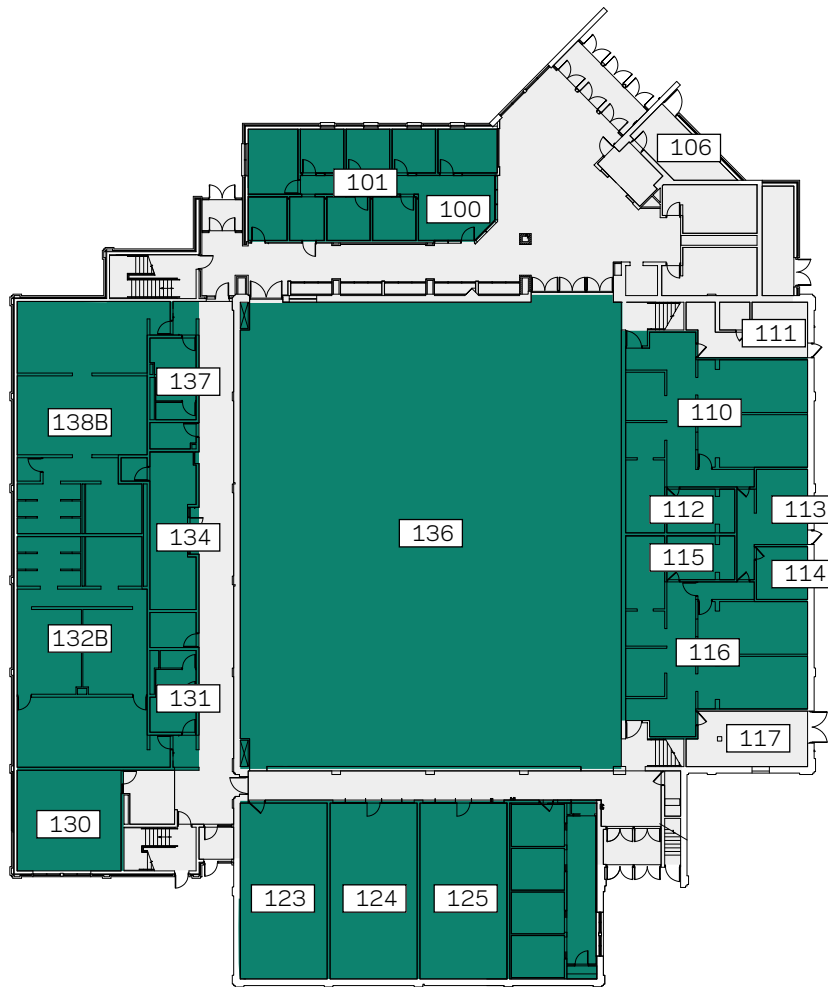
- Sound system is failing

RECOMMENDATIONS

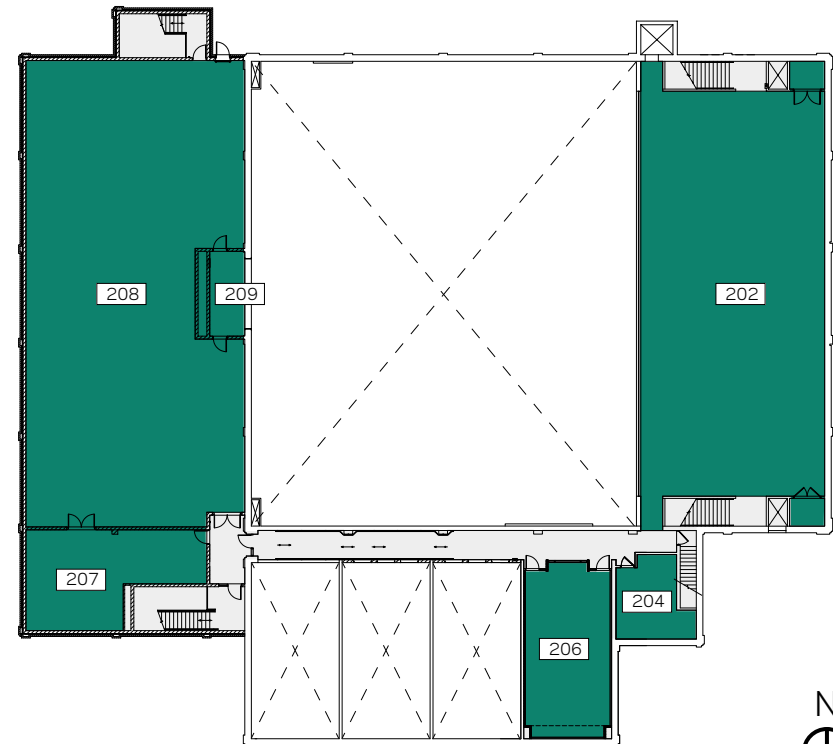
- Remodel restrooms and make them ADA compliant
- Renovate locker rooms and make them ADA compliant
- Add student athlete study area
- Improve sound system in gym
- Plan for new gymnasium floor in the next 10 years
- Upgrade electrical distribution service
- Repurpose racquetball courts to:
 - Increase office space
 - Add storage for Dance program
 - Create student support space

EXISTING PROGRAMMING FLOOR PLAN

■ Athletics



Level One

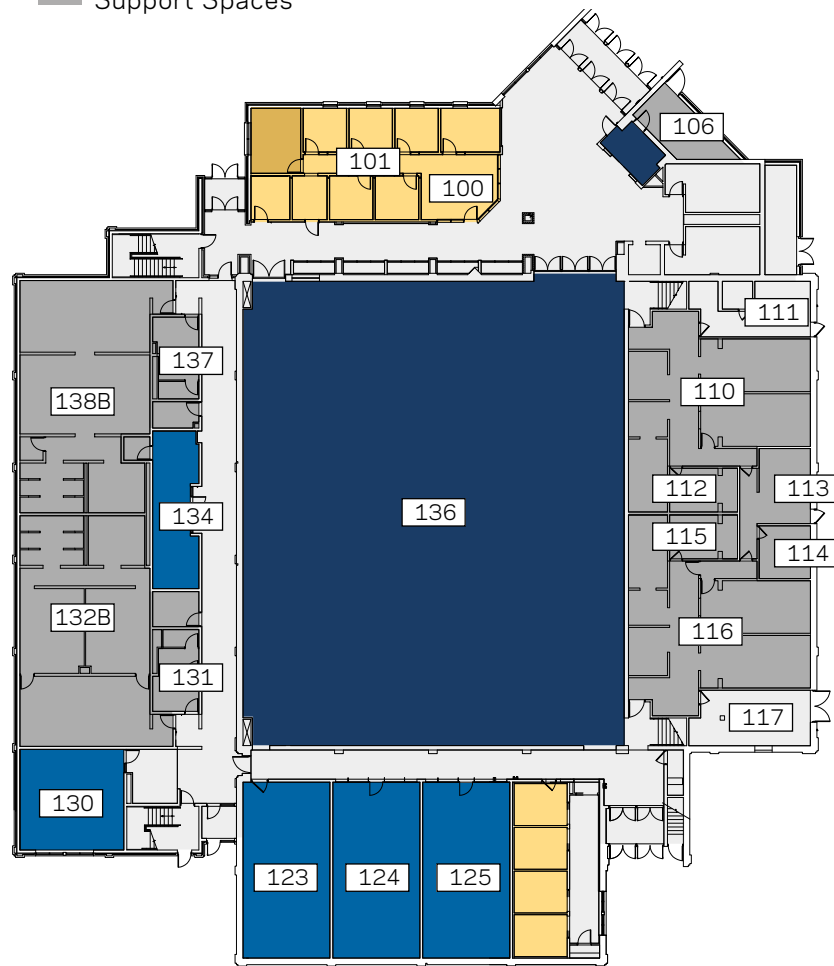


Level Two

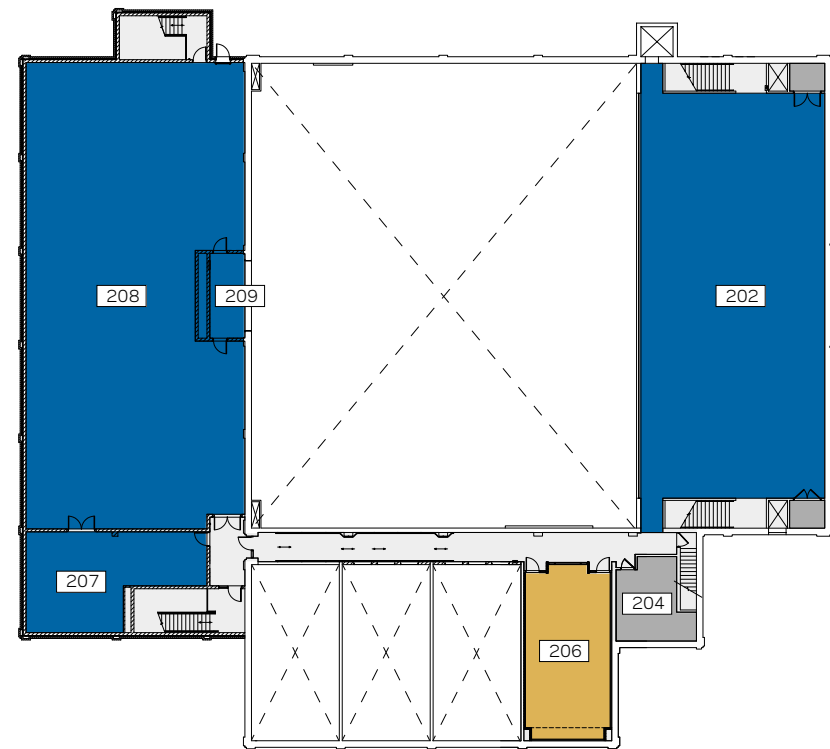


ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



Level One



Level Two

JONES HALL



Year Built	1978
Building Size (GSF)	85,250 sqft.
Number of Floors	2
Renovations	1990, 2008, 2011
Department	Industrial Technology
Current Replacement Value (FY 27)	\$38,362,500
FCI Cost (Backlog)	\$1,575,000
Facility Condition Index (FCI)	4.1%
Requirement Index (RI)	Excellent
Roof Type	Modified Bitumen
Building Exterior	Brick, Concrete, Glass

GENERAL CONDITIONS AND DEFICIENCIES

- No direct pedestrian access to building. Students cross busy streets from parking lots. Primary student entry is a service door into the corridor
- Missing connection to the larger campus and collegiate feel
- Main entrance lacks identity and is understated
- Lack of natural daylight throughout building
- More restrooms are needed
- Acoustical issues in classrooms
- Wind energy program is no longer offered and is an opportunity space

ACCESSIBILITY

- Classrooms and shops are tight and don't have great mobility around equipment
- Building has two accessible entrances
- 2nd floor offices and trades lab mezzanines are not accessible

TECHNOLOGY AND EQUIPMENT

- Some equipment is old and takes a lot of time and money to maintain. Request to purchase state of the art machines and have fewer of them

RECOMMENDATIONS

- Complete renovation of building envelope, MEPT systems, and restrooms
- Integrate faculty offices with student and lab spaces for better accessibility
- Create a student centered experience with lounge, food options, and collaboration space
- Reconsider the main entry to the building and its proximity to parking
- Provide a 60 person classroom that can be divided into two smaller rooms

EXISTING PROGRAMMING FLOOR PLAN

- Trades and Construction
- Manufacturing (Light Industrial)
- Manufacturing (Heavy Industrial)
- General Ind. Tech Classroom



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



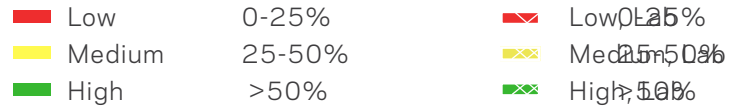
JONES HALL	TIME UTILIZATION %
Construction/Architecture Lab 102	33.5%
Drafting Classroom 108	38.0%
CAD Lab 112	26.6%
Construction Lab 114	29.0%
Meeting Room 115	9.1%
Construction/Engineering Classroom 116	16.8%
General Classroom 117	15.4%
CNC Lab 121	61.7%
CNC Classroom 121C	31.7%
Construction Classroom 123	19.2%
Physics Lab 125	22.1%
General Classroom 128	12.3%
Classroom 130	43.1%
Electronics Lab 131	32.1%
Auto Tech/Robotics Lab 133	33.5%
Computer Lab 137	51.5%
Autotech/Robotics Classroom 138	11.9%
Electronics Lab 139	7.3%
Electrical Tech/CAD Classroom 141	35.4%
Electrical Tech Lab 142	31.3%
Auto Tech/Robotics Lab 143	57.5%
Electrical Tech Lab 144	37.1%
Construction Lab 150	26.8%
Plumbing Lab 152	51.8%
HVAC Lab 154	34.7%
Open Lab 156	92.3%
Construction Lab 160	94.9%
Welding Lab 165	14.6%
Welding Lab 166	64.1%
Welding Lab 167	90.3%

SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION



JONES HALL	TIME UTILIZATION %
Construction/Architecture Lab 102	55.6%
Drafting Classroom 108	38.0%
CAD Lab 112	43.8%
Construction Lab 114	35.5%
Meeting Room 115	11.7%
Construction/Engineering Classroom 116	23.8%
General Classroom 117	17.6%
CNC Lab 121	63.0%
CNC Classroom 121C	61.1%
Construction Classroom 123	32.4%
Physics Lab 125	25.9%
General Classroom 128	28.1%
Classroom 130	40.7%
Electronics Lab 131	25.3%
Auto Tech/Robotics Lab 133	48.2%
Computer Lab 137	64.8%
Autotech/Robotics Classroom 138	14.5%
Electronics Lab 139	7.4%
Electrical Tech/CAD Classroom 141	47.8%
Electrical Tech Lab 142	50.0%
Auto Tech/Robotics Lab 143	39.5%
Electrical Tech Lab 144	42.6%
Construction Lab 150	40.1%
Plumbing Lab 152	67.6%
HVAC Lab 154	40.1%
Open Lab 156	92.0%
Construction Lab 160	93.5%
Welding Lab 165	26.2%
Welding Lab 166	61.4%
Welding Lab 167	97.2%

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



JONES HALL	TIME UTILIZATION %
Construction/Architecture Lab 102	36.9%
Drafting Classroom 108	14.2%
CAD Lab 112	34.8%
Construction Lab 114	34.3%
Meeting Room 115	12.0%
Construction/Engineering Classroom 116	22.7%
General Classroom 117	14.1%
CNC Lab 121	34.1%
CNC Classroom 121C	5.7%
Construction Classroom 123	19.3%
Physics Lab 125	32.4%
General Classroom 128	25.9%
Classroom 130	22.4%
Electronics Lab 131	28.0%
Auto Tech/Robotics Lab 133	36.4%
Computer Lab 137	54.2%
Autotech/Robotics Classroom 138	13.8%
Electronics Lab 139	38.2%
Electrical Tech/CAD Classroom 141	38.7%
Electrical Tech Lab 142	26.8%
Auto Tech/Robotics Lab 143	23.6%
Electrical Tech Lab 144	40.0%
Construction Lab 150	29.7%
Plumbing Lab 152	50.4%
HVAC Lab 154	60.1%
Open Lab 156	75.0%
Construction Lab 160	30.3%
Welding Lab 165	42.2%
Welding Lab 166	69.7%
Welding Lab 167	87.9%

FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION



JONES HALL	TIME UTILIZATION %
Construction/Architecture Lab 102	51.3%
Drafting Classroom 108	9.1%
CAD Lab 112	49.1%
Construction Lab 114	47.8%
Meeting Room 115	16.3%
Construction/Engineering Classroom 116	8.1%
General Classroom 117	30.6%
CNC Lab 121	34.7%
CNC Classroom 121C	12.5%
Construction Classroom 123	29.7%
Physics Lab 125	34.7%
General Classroom 128	30.9%
Classroom 130	15.3%
Electronics Lab 131	23.4%
Auto Tech/Robotics Lab 133	30.3%
Computer Lab 137	52.2%
Autotech/Robotics Classroom 138	16.6%
Electronics Lab 139	34.1%
Electrical Tech/CAD Classroom 141	36.3%
Electrical Tech Lab 142	29.1%
Auto Tech/Robotics Lab 143	25.6%
Electrical Tech Lab 144	50.0%
Construction Lab 150	31.9%
Plumbing Lab 152	67.2%
HVAC Lab 154	69.1%
Open Lab 156	78.8%
Construction Lab 160	22.5%
Welding Lab 165	55.9%
Welding Lab 166	54.1%
Welding Lab 167	88.8%
	18.8%

KIRKWOOD CENTER FOR LIFELONG LEARNING

Year Built	2003
Building Size (GSF)	85,250 sqft.
Number of Floors	2
Renovations	2008, 2011
Department	Continuing Education
Current Replacement Value (FY 27)	\$12,251,250
FCI Cost (Backlog)	\$300,000
Facility Condition Index (FCI)	2.4%
Requirement Index (RI)	Excellent
Roof Type	Modified Bitumen
Building Exterior	Precast concrete, metal panel, glass



GENERAL CONDITIONS AND DEFICIENCIES

- Room number navigation is challenging
- Lack of multi-lingual wayfinding for ESL learners

ACCESSIBILITY

- Building has two accessible entrances

TECHNOLOGY AND EQUIPMENT

- No issues reported

RECOMMENDATIONS

- Continue relocating programs to East Hall. Available space to be reconfigured to meet other needs
- Replace windows and exterior doors
- Update restrooms

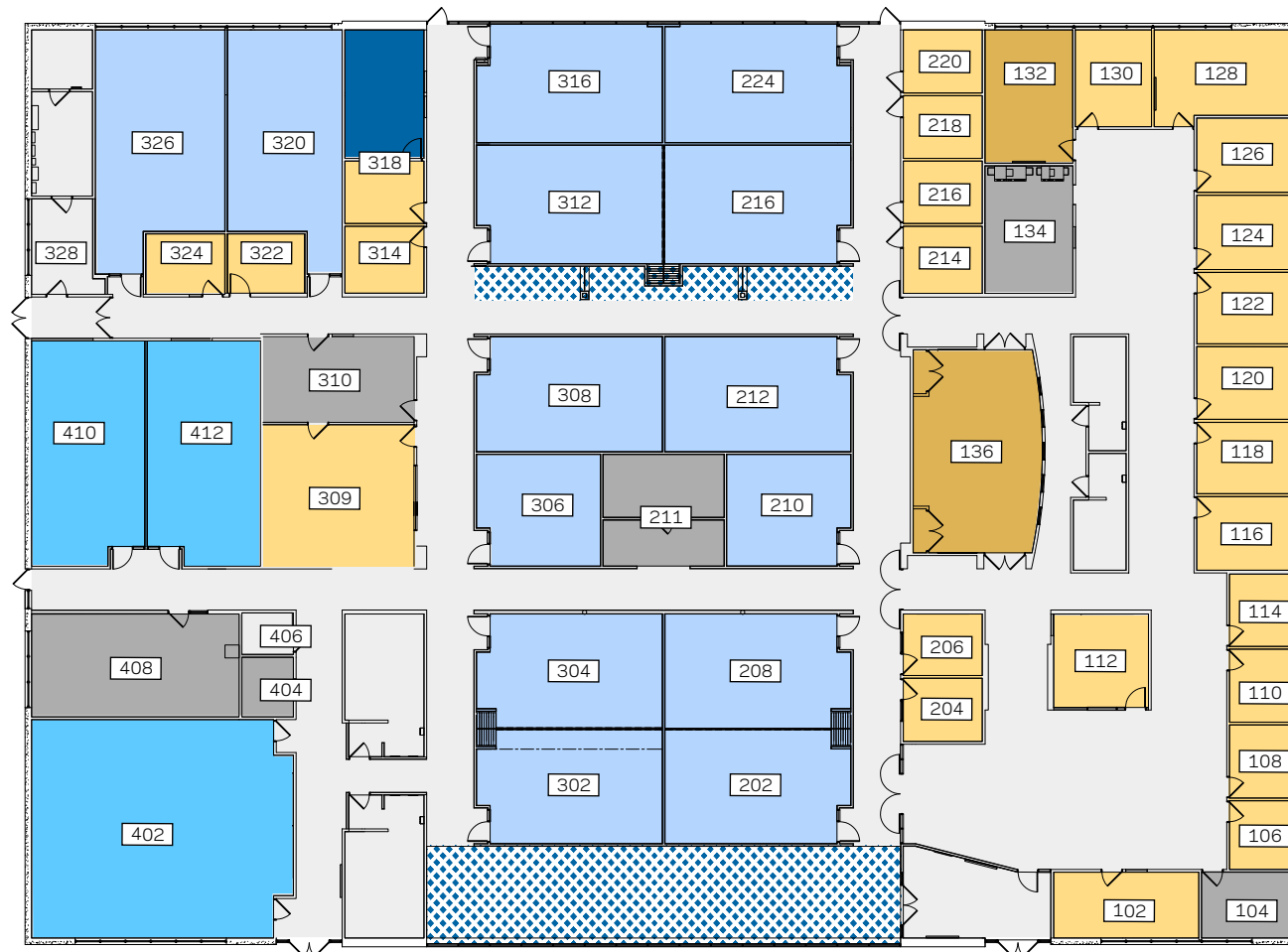
EXISTING PROGRAMMING FLOOR PLAN

- Continuing Education
- High School Completion
- KPACE



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

KLIFE	TIME UTILIZATION %
Meeting Room 132	11.6%
Meeting Room 136	18.9%
ELL/ Cont. Ed Classroom 202	2.1%
ELL/ Cont. Ed Classroom 202/208	3.8%
ELL/ Cont. Ed Classroom 208	9.3%
HiSET Classroom 210	98.9%
Cont. Ed Classroom 212	19.4%
ELL Classroom 216	29.6%
ELL Classroom 216/312	0.8%
ELL Classroom 224	29.6%
Cont. Ed Classroom 302	5.4%
Cont. Ed Classroom 302/304	3.9%
Cont. Ed Classroom 304	1.5%
HiSET/Tutoring Classroom 306	25.2%
HiSET Classroom 308	22.5%
ELL Classroom 312	29.0%
ELL Classroom 316	14.9%
HiSET Classroom 320	26.3%
HiSET Classroom 326	22.0%
ELL Testing Lab 402	4.3%
Computer Lab 410	0.8%
Computer Lab 412	8.7%



SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

KLIFE	TIME UTILIZATION %
Meeting Room 132	1.9%
Meeting Room 136	4.9%
ELL/ Cont. Ed Classroom 202	10.8%
ELL/ Cont. Ed Classroom 202/208	100.0%
ELL/ Cont. Ed Classroom 208	30.3%
HiSET Classroom 210	53.4%
Cont. Ed Classroom 212	53.7%
ELL Classroom 216	4.9%
ELL Classroom 216/312	6.8%
ELL Classroom 224	1.9%
Cont. Ed Classroom 302	33.3%
Cont. Ed Classroom 302/304	53.1%
Cont. Ed Classroom 304	52.2%
HiSET/Tutoring Classroom 306	35.5%
HiSET Classroom 308	41.4%
ELL Classroom 312	35.5%
ELL Classroom 316	4.6%
HiSET Classroom 320	1.5%
HiSET Classroom 326	14.2%
ELL Testing Lab 402	4.3%
Computer Lab 410	0.8%
Computer Lab 412	8.7%



FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

KLIFE	TIME UTILIZATION %
Meeting Room 132	9.1%
Meeting Room 136	17.6%
ELL/ Cont. Ed Classroom 202	0.6%
ELL/ Cont. Ed Classroom 202/208	2.0%
ELL/ Cont. Ed Classroom 208	10.1%
HiSET Classroom 210	12.8%
Cont. Ed Classroom 212	6.2%
ELL Classroom 216	11.8%
ELL Classroom 216/312	28.6%
ELL Classroom 224	4.3%
Cont. Ed Classroom 302	1.1%
Cont. Ed Classroom 302/304	5.8%
Cont. Ed Classroom 304	17.2%
HiSET/Tutoring Classroom 306	3.4%
HiSET Classroom 308	25.5%
ELL Classroom 312	24.7%
ELL Classroom 316	21.4%
HiSET Classroom 320	8.7%
HiSET Classroom 326	3.5%
ELL Testing Lab 402	4.3%
Computer Lab 410	0.8%
Computer Lab 412	8.7%



FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

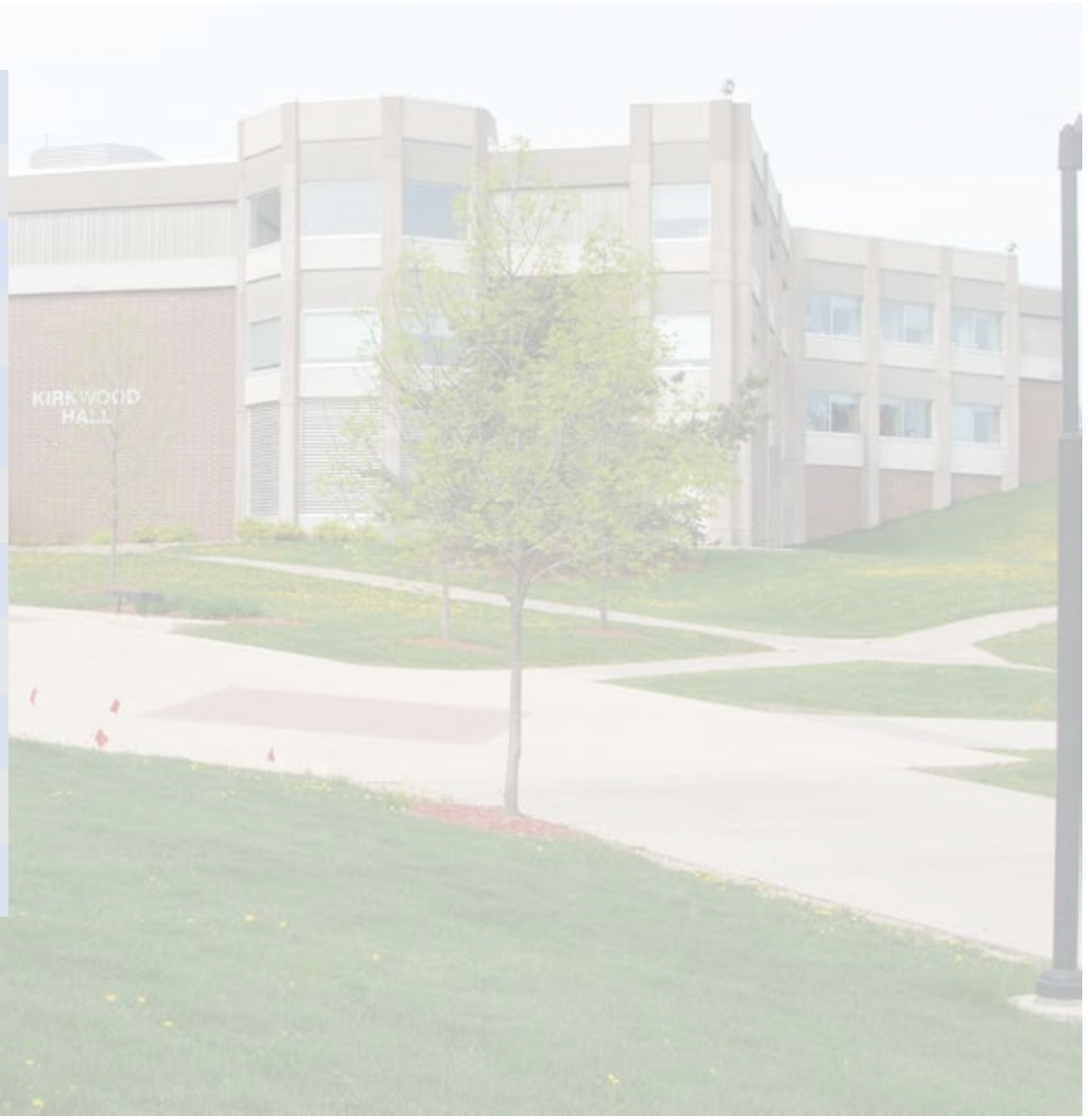
Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

KLIFE	TIME UTILIZATION %
Meeting Room 132	0.9%
Meeting Room 136	2.5%
ELL/ Cont. Ed Classroom 202	8.8%
ELL/ Cont. Ed Classroom 202/208	17.5%
ELL/ Cont. Ed Classroom 208	8.8%
HiSET Classroom 210	7.5%
Cont. Ed Classroom 212	40.3%
ELL Classroom 216	8.4%
ELL Classroom 216/312	1.9%
ELL Classroom 224	19.4%
Cont. Ed Classroom 302	38.4%
Cont. Ed Classroom 302/304	3.8%
Cont. Ed Classroom 304	33.4%
HiSET/Tutoring Classroom 306	37.8%
HiSET Classroom 308	32.2%
ELL Classroom 312	18.4%
ELL Classroom 316	5.0%
HiSET Classroom 320	8.7%
HiSET Classroom 326	3.5%
ELL Testing Lab 402	4.3%
Computer Lab 410	0.8%
Computer Lab 412	8.7%



KIRKWOOD HALL

Year Built	1988
Building Size (GSF)	34,934 sqft.
Number of Floors	3
Renovations	2017, 2023, 2025
Department	HR, Academic Advising, President's Office
Current Replacement Value (FY 27)	\$15,720,300
FCI Cost (Backlog)	\$0
Facility Condition Index (FCI)	0%
Requirement Index (RI)	New
Roof Type	Modified Bitumen
Building Exterior	Brick, Concrete, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- New roof in 2021
- Completed renovation in 2025
- No new major updates anticipated in the near future

ACCESSIBILITY

- Building has two accessible entrances; one on the 1st floor and one on the 2nd floor

TECHNOLOGY AND EQUIPMENT

- No issues reported

RECOMMENDATIONS

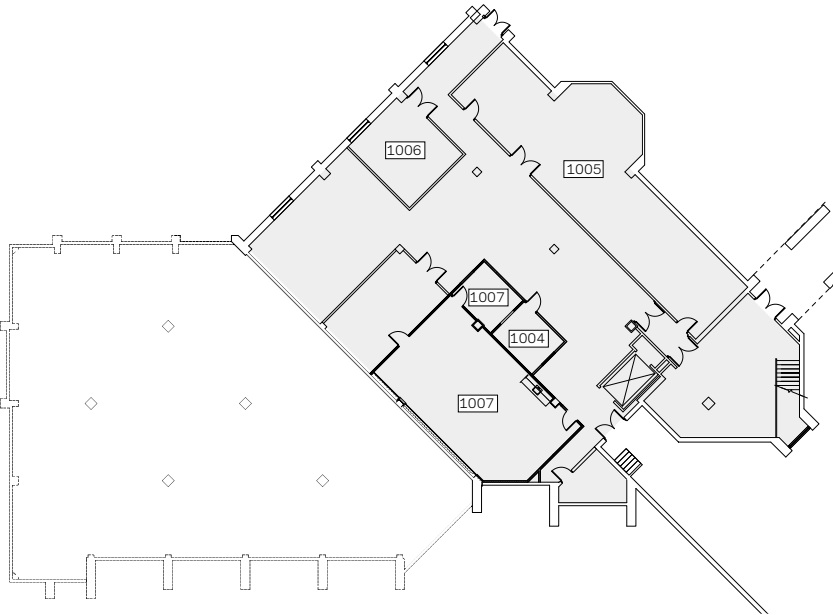
- Create a waiting area that supports children of students that come into Academic Advising
- Connect the building to the central campus greenspace renovation. Leverage the outdoor space around the building
- Replace windows and other building envelope needs
- Repurpose former data center space

EXISTING PROGRAMMING FLOOR PLAN

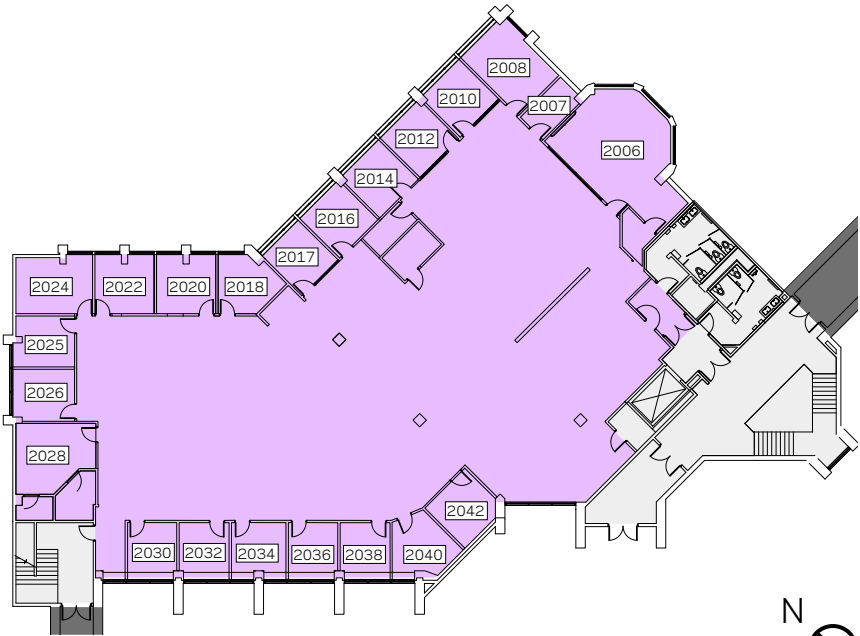
- Academic Advising
- HR Department
- IT Department
- President's Suite



Level Three



Level One

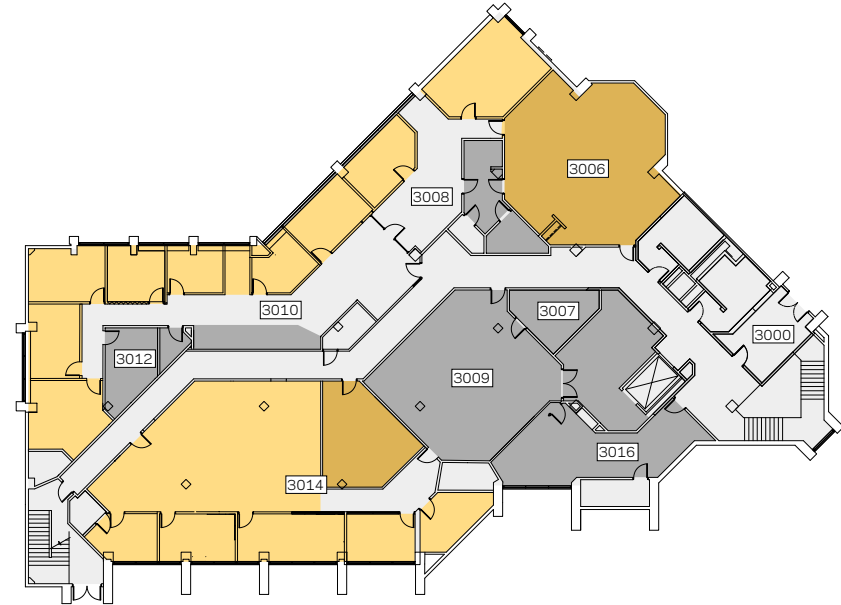


Level Two

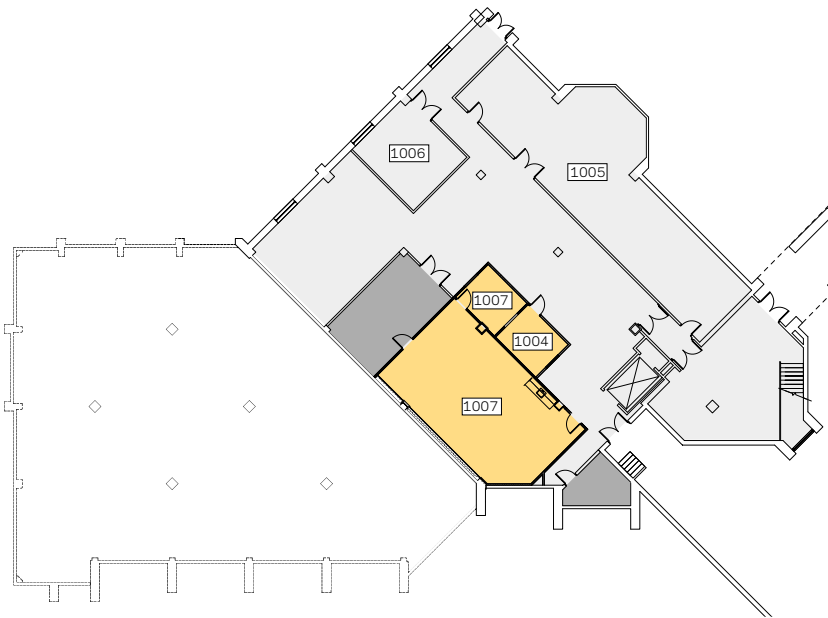


ROOM TYPE FLOOR PLAN

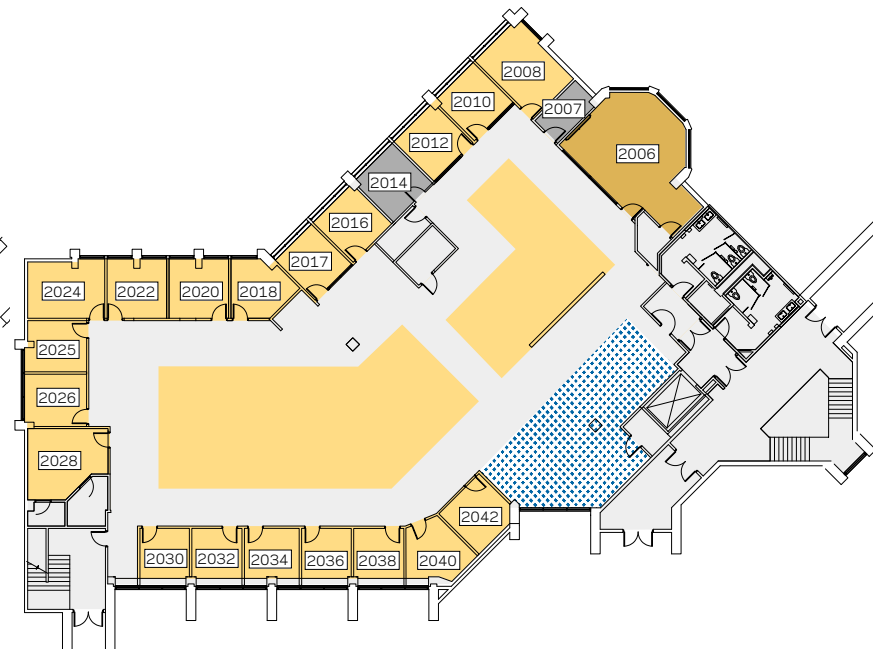
- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



Level Three



Level One



Level Two

LINN HALL

Year Built	1969
Building Size (GSF)	203,033 sqft.
Number of Floors	4
Renovations	2012
Department	Health, Math and Science, Marketing
Current Replacement Value (FY 27)	\$91,364,850
FCI Cost (Backlog)	\$1,800,000
Facility Condition Index (FCI)	2%
Requirement Index (RI)	Excellent
Roof Type	Modified Bitumen
Building Exterior	Brick, Concrete, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Former Dental Tech space on 2nd floor is currently vacant
- Health programs need more space
- Wayfinding is challenging and more signage could be added
- Cafe is showing wear
- Existing air handling units from major remodel are still adequate
- Chiller plant successfully ran without boilers last winter; two chillers handled heating load
- No boiler replacement scope is needed for this building

ACCESSIBILITY

- Building has four accessible entrances on the 1st floor

TECHNOLOGY AND EQUIPMENT

- No issues reported

RECOMMENDATIONS

- Assess space needs for the Health Department to accommodate increasing enrollment. Evaluate space utilization and relocation options for non-student-facing programs, and renovate existing areas within Linn Hall
- Create multi-program health lab suites with flexible labs and plenty of storage space for equipment
- Remodel student support, cafe, and lounge spaces
- Tuckpoint exterior brick masonry
- Complete comprehensive roof study and possible replacement of overlay in some areas
- Replace the electrical panel at west end
- Repair foundation water infiltration issues

EXISTING PROGRAMMING FLOOR PLAN

- General Classroom
- Math and Science
- Health
- Continuing Education
- Trio Student Services
- Media Production
- Media Technologies
- K-12 Partnerships
- Institutional Effectiveness
- Campus Marketing
- Print Services
- Communique Student Organization
- Comm, English, and Media
- ALTC Book Room
- SMG
- KCKK



Level One



Level Three

- General Classroom
- Math and Science
- Health
- Continuing Education
- Trio Student Services
- Media Production
- Media Technologies
- K-12 Partnerships
- Institutional Effectiveness
- Campus Marketing
- Print Services
- Communique Student Organization
- Comm, English, and Media
- ALTC Book Room
- SMG
- KCKK



Level Two

ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces
- Operations / Retail



Level One



Level Three



Level Two

SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

- Low 0-25%
- Medium 25-50%
- High >50%

- ▨ Low, Lab 0-25%
- ▨ Medium, Lab 25-50%
- ▨ High, Lab >50%

LINN HALL - LEVEL 1	TIME UTILIZATION %
Science Classroom 1104	36.1%
Microbiology Lab 1114	48.6%
Exercise Science Lab 1116	29.1%
Biology Lab 1120	31.4%
Biology Lab 1124	31.4%
Biology Classroom 1126	40.2%
Math/Science Classroom 1128	22.8%
Math/Science Classroom 1130	40.4%
Math/Science Classroom 1134	25.7%
Math/Science Classroom 1136	26.4%
Math/Science Classroom 1138	34.6%
Health Classroom 1140	22.8%
Biology Classroom 1142	39.6%
Math/Science Classroom 1156	25.3%
Math/Science Classroom 1158	33.7%

LINN HALL - LEVEL 1	TIME UTILIZATION %
Physics Lab 1168	11.7%
Engineering Lab 1178	11.7%
Math/Science Classroom 1186	43.9%
Math Classroom 1188	11.4%
Math/Science Classroom 1196	21.0%
Math Classroom 1198	40.7%
Math Classroom 1200	38.1%
Math/Science Classroom 1202	37.1%
Health Classroom 1206	26.2%
Nursing Lab 1208	29.7%
CEM Classroom 1212	20.6%
Nursing Classroom 1214	30.8%
Nursing Classroom 1216	45.7%
Nursing Classroom 1218	23.4%
Health Classroom 1220	35.4%

Level One



Level Three



LINN HALL - LEVEL 3	TIME UTILIZATION %
Dental Classroom 3100	8.0%
Nurse Aide Lab 3102	27.7%
Medical Lab 3104	46.8%
Respiratory Lab 3106	46.6%
Dental Lab 3108	33.6%
Respiratory Classroom 3112	19.1%
Dental Lab 3114	51.2%
Dental Classroom 3116	22.5%
Health Classroom 3124	29.8%
Science Classroom 3126	33.6%

Level Two



LINN HALL - LEVEL 2	TIME UTILIZATION %
EMS Classroom 2108	22.0%
Pharm Tech Classroom 2112	22.9%
Classroom 2114	0.2%
Chemistry Lab 2122	17.8%
Chemistry Lab 2124	23.7%
Biology Lab 2130	19.8%
Biology Lab 2132	15.5%
Health Lab 2134	31.8%
Health Classroom 2136	31.9%
Health Lab 2138	31.8%
Health Lab 2144	33.4%
Health Lab 2150	32.7%
Health Lab 2152	32.2%
Lab 2154	46.9%
Dental/Nursing Classroom 2162	29.9%
Surg Tech Lab 2166	34.3%
Health Classroom 2188	10.8%
Classroom 2190	8.0%
Classroom 2192	3.3%

SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

■ Low 0-25%
■ Medium 25-50%
■ High >50%

▨ Low, Lab 0-25%
▨ Medium, Lab 25-50%
▨ High, Lab >50%

LINN HALL - LEVEL 1	TIME UTILIZATION %
Science Classroom 1104	56.5%
Microbiology Lab 1114	50.9%
Exercise Science Lab 1116	39.2%
Biology Lab 1120	37.7%
Biology Lab 1124	47.5%
Biology Classroom 1126	58.0%
Math/Science Classroom 1128	39.2%
Math/Science Classroom 1130	59.0%
Math/Science Classroom 1134	36.4%
Math/Science Classroom 1136	34.6%
Math/Science Classroom 1138	63.0%
Health Classroom 1140	29.0%
Biology Classroom 1142	54.0%
Math/Science Classroom 1156	14.8%
Math/Science Classroom 1158	45.4%

LINN HALL - LEVEL 1	TIME UTILIZATION %
Physics Lab 1168	17.3%
Engineering Lab 1178	21.6%
Math/Science Classroom 1186	44.4%
Math Classroom 1188	23.2%
Math/Science Classroom 1196	44.1%
Math Classroom 1198	53.4%
Math Classroom 1200	50.6%
Math/Science Classroom 1202	41.1%
Health Classroom 1206	29.3%
Nursing Lab 1208	49.1%
Writing Lab 1210	43.8%
CEM Classroom 1212	20.4%
Nursing Classroom 1214	44.4%
Nursing Classroom 1216	21.3%
Nursing Classroom 1218	31.2%
Health Classroom 1220	28.9%

Level One



Level Three



LINN HALL - LEVEL 3	TIME UTILIZATION %
Dental Classroom 3100	9.3%
Nurse Aide Lab 3102	34.3%
Medical Lab 3104	58.6%
Respiratory Lab 3106	71.0%
Dental Lab 3108	38.3%
Respiratory Classroom 3112	20.0%
Dental Lab 3114	52.2%
Dental Classroom 3116	15.7%
Health Classroom 3124	33.3%
Science Classroom 3126	44.8%

LINN HALL - LEVEL 2	TIME UTILIZATION %
EMS Classroom 2108	27.8%
Pharm Tech Classroom 2112	28.7%
Classroom 2114	15.1%
Chemistry Lab 2122	29.0%
Chemistry Lab 2124	25.0%
Biology Lab 2130	25.6%
Biology Lab 2132	35.8%
Health Lab 2134	36.4%
Health Classroom 2136	35.8%
Health Lab 2138	37.7%
Health Lab 2144	37.0%
Health Lab 2150	37.0%
Health Lab 2152	50.6%
Lab 2154	35.2%
Dental/Nursing Classroom 2162	54.3%
Surg Tech Lab 2166	17.6%
Health Classroom 2188	13.6%

Level Two



LINN HALL FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

- Low 0-25%
- Medium 25-50%
- High >50%
- ▨ Low, Lab 0-25%
- ▨ Medium, Lab 25-50%
- ▨ High, Lab >50%

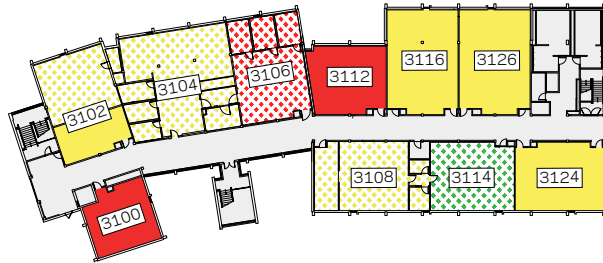
LINN HALL - LEVEL 1	TIME UTILIZATION %
Science Classroom 1104	43.8%
Microbiology Lab 1114	23.8%
Exercise Science Lab 1116	22.6%
Biology Lab 1120	27.4%
Biology Lab 1124	60.0%
Biology Classroom 1126	48.5%
Math/Science Classroom 1128	38.4%
Math/Science Classroom 1130	37.5%
Math/Science Classroom 1134	45.9%
Math/Science Classroom 1136	36.4%
Math/Science Classroom 1138	21.1%
Health Classroom 1140	33.7%
Biology Classroom 1142	41.9%
Math/Science Classroom 1156	30.7%
Math/Science Classroom 1158	45.8%

LINN HALL - LEVEL 1	TIME UTILIZATION %
Physics Lab 1168	12.9%
Engineering Lab 1178	21.6%
Math/Science Classroom 1186	42.1%
Math Classroom 1188	52.3%
Math/Science Classroom 1196	47.7%
Math Classroom 1198	41.2%
Math Classroom 1200	36.3%
Math/Science Classroom 1202	32.0%
Health Classroom 1206	23.0%
Nursing Lab 1208	83.8%
Writing Lab 1210	3.9%
CEM Classroom 1212	31.0%
Nursing Classroom 1214	32.5%
Nursing Classroom 1216	26.3%
Nursing Classroom 1218	32.0%
Health Classroom 1220	28.9%

Level One



Level Three



LINN HALL - LEVEL 3	TIME UTILIZATION %
Dental Classroom 3100	12.2%
Nurse Aide Lab 3102	31.9%
Medical Lab 3104	34.1%
Respiratory Lab 3106	24.2%
Dental Lab 3108	39.3%
Respiratory Classroom 3112	17.6%
Dental Lab 3114	64.3%
Dental Classroom 3116	29.0%
Health Classroom 3124	39.5%
Science Classroom 3126	35.2%

LINN HALL - LEVEL 2	TIME UTILIZATION %
EMS Classroom 2108	27.6%
Pharm Tech Classroom 2112	9.4%
Classroom 2114	1.3%
Chemistry Lab 2122	24.3%
Chemistry Lab 2124	26.3%
Biology Lab 2130	17.4%
Biology Lab 2132	17.4%
Health Lab 2134	38.7%
Health Classroom 2136	21.2%
Health Lab 2138	39.9%
Health Lab 2144	38.7%
Health Lab 2150	39.5%
Health Lab 2152	39.5%
Lab 2154	20.8%
Dental/Nursing Classroom 2162	12.9%
Surg Tech Lab 2166	4.8%
Health Classroom 2188	10.8%

Level Two



FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

- Low 0-25%
- Medium 25-50%
- High >50%
- ▨ Low, Lab 0-25%
- ▨ Medium, Lab 25-50%
- ▨ High, Lab >50%

LINN HALL - LEVEL 1	TIME UTILIZATION %
Science Classroom 1104	49.4%
Microbiology Lab 1114	15.9%
Exercise Science Lab 1116	27.2%
Biology Lab 1120	42.8%
Biology Lab 1124	64.7%
Biology Classroom 1126	63.1%
Math/Science Classroom 1128	56.6%
Math/Science Classroom 1130	45.3%
Math/Science Classroom 1134	51.3%
Math/Science Classroom 1136	47.5%
Math/Science Classroom 1138	32.5%
Health Classroom 1140	32.2%
Biology Classroom 1142	49.4%
Math/Science Classroom 1156	40.3%
Math/Science Classroom 1158	55.0%

LINN HALL - LEVEL 1	TIME UTILIZATION %
Physics Lab 1168	12.2%
Engineering Lab 1178	26.3%
Math/Science Classroom 1186	61.3%
Math Classroom 1188	68.4%
Math/Science Classroom 1196	63.4%
Math Classroom 1198	50.3%
Math Classroom 1200	29.7%
Math/Science Classroom 1202	33.4%
Health Classroom 1206	23.4%
Nursing Lab 1208	88.8%
Writing Lab 1210	56.9%
CEM Classroom 1212	24.1%
Nursing Classroom 1214	18.1%
Nursing Classroom 1216	28.4%
Nursing Classroom 1218	30.6%
Health Classroom 1220	28.9%

Level One



Level Three



LINN HALL - LEVEL 3	TIME UTILIZATION %
Dental Classroom 3100	15.9%
Nurse Aide Lab 3102	30.3%
Medical Lab 3104	51.6%
Respiratory Lab 3106	42.8%
Dental Lab 3108	35.6%
Respiratory Classroom 3112	15.3%
Dental Lab 3114	78.4%
Dental Classroom 3116	25.6%
Health Classroom 3124	39.7%
Science Classroom 3126	54.4%

LINN HALL - LEVEL 2	TIME UTILIZATION %
EMS Classroom 2108	46.3%
Pharm Tech Classroom 2112	10.9%
Classroom 2114	1.3%
Chemistry Lab 2122	16.3%
Chemistry Lab 2124	34.7%
Biology Lab 2130	20.9%
Biology Lab 2132	20.9%
Health Lab 2134	40.0%
Health Classroom 2136	21.3%
Health Lab 2138	41.3%
Health Lab 2144	40.0%
Health Lab 2150	41.3%
Health Lab 2152	41.3%
Lab 2154	20.9%
Dental/Nursing Classroom 2162	21.9%
Surg Tech Lab 2166	4.7%
Health Classroom 2188	2.8%

Level Two



NIELSEN HALL

Year Built	2002
Building Size (GSF)	69,332 sqft.
Number of Floors	3
Renovations	N/A
Department	Arts and Humanities, Business and IT
Current Replacement Value (FY 27)	\$31,199,400
FCI Cost (Backlog)	\$3,794,000
Facility Condition Index (FCI)	12.2%
Requirement Index (RI)	Good
Roof Type	Modified Bitumen
Building Exterior	Concrete, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Lack of natural light in classrooms
- Lighting updates are needed
- Furniture in common areas is wearing out
- Poor acoustic, lighting, and seating in atrium space
- Challenges for access to mechanical equipment
- Layouts of classrooms not conducive to today's learning
- Outdated HVAC throughout building
- Issues with equipment and temperature controls
- Smoke evac system is expensive to maintain
- Insufficient quantities of outlets in classrooms

ACCESSIBILITY

- Building has four accessible entrances; one on the 1st floor, two on the 2nd, one on the 3rd floor

TECHNOLOGY AND EQUIPMENT

- No issues reported

RECOMMENDATIONS

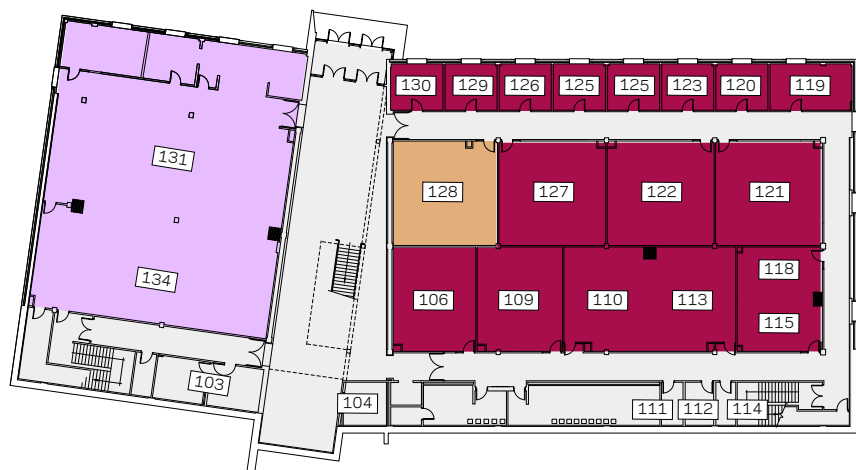
- Infuse collaboration and quiet study rooms into building
- Repurpose former temporary academic advising space into large, sub-dividable meeting room
- Create more space for Interior Design program
- Complete building updates for HVAC, lighting, furniture, shades, office remodels, flexible classrooms
- Create outdoor student spaces
- Explore ways to close off 3rd floor to remove smoke evac system and generator
- Evaluate adding a new dedicated geothermal ground heat exchanger
- Consider converting from ceiling to closet heat pumps
- Replace windows and/or seals as needed

EXISTING PROGRAMMING FLOOR PLAN

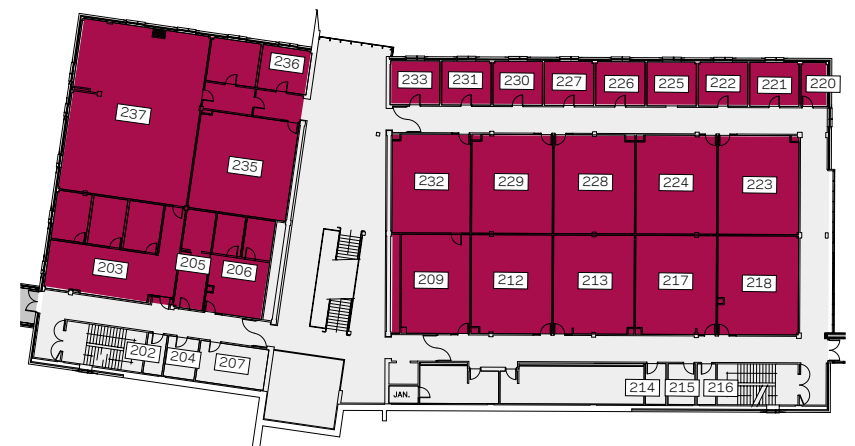
- General Classroom
 Arts and Humanities
 Business and IT
 Technology Services (Allsop)



Level Three



Level One



Level Two

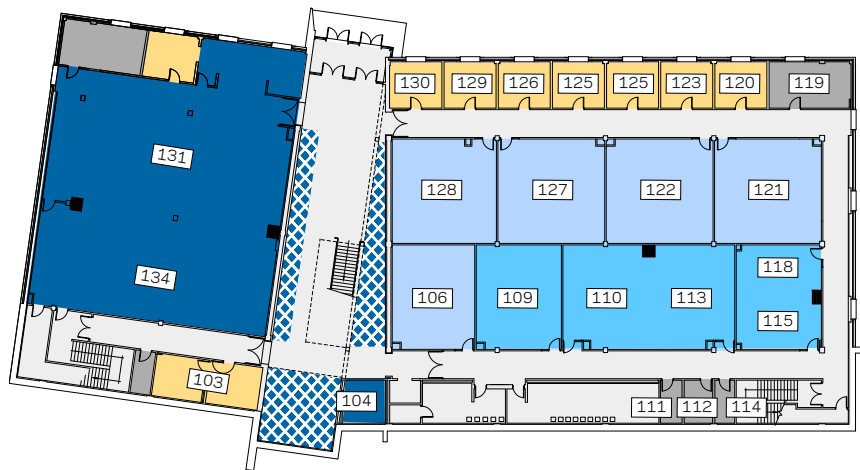


ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



Level Three



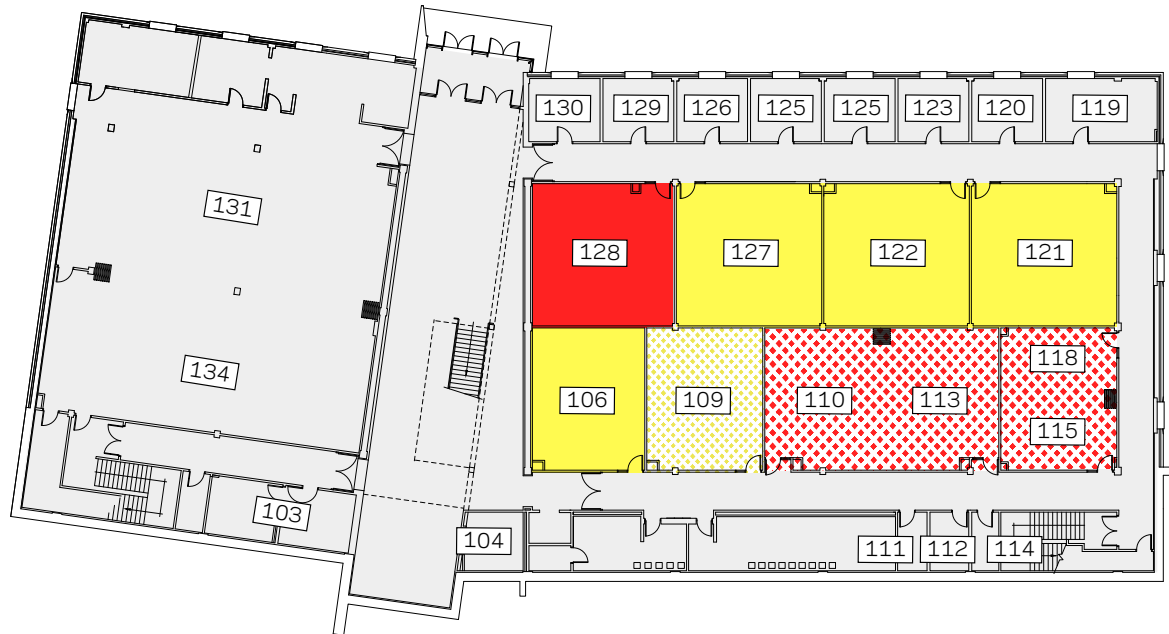
Level One



Level Two

SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



Level One

NIELSEN HALL LEVEL 1	TIME UTILIZATION %
Business Classroom 106	28.7%
Business Classroom 109	22.4%
Business Classroom 110	21.9%
Lab 115	19.2%
Business Classroom 121	27.5%
Business Classroom 122	25.6%
Business Classroom 127	28.6%
Music Classroom 128	11.9%



Level Two

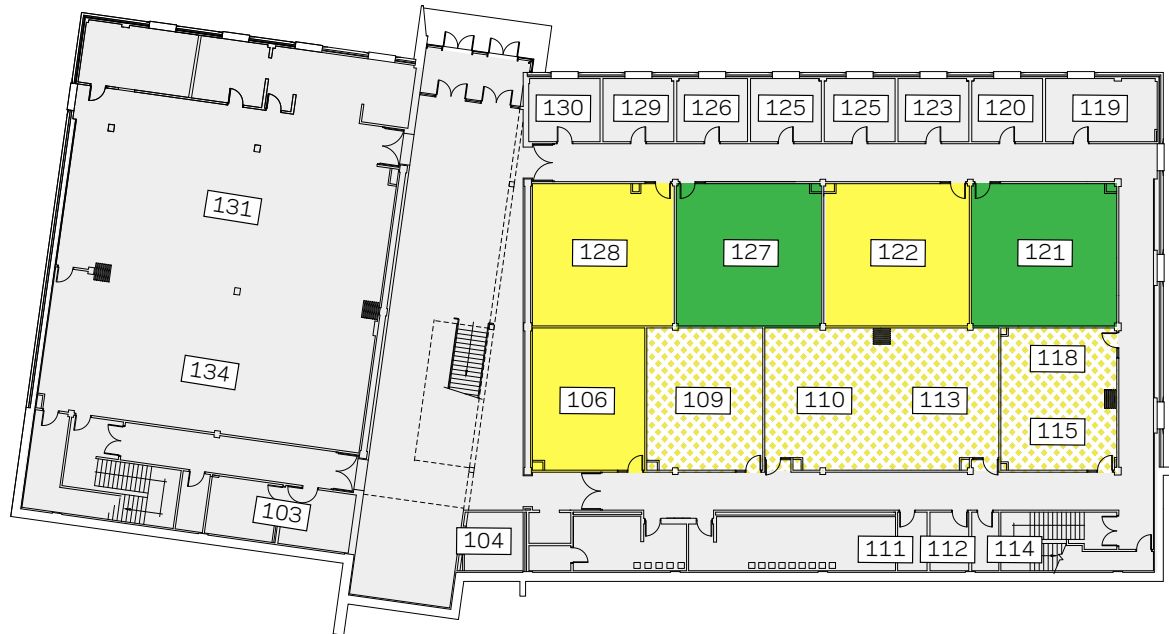
NIELSEN HALL LEVEL 2	TIME UTILIZATION %
IT Classroom 212	38.7%
Classroom 213	24.1%
IT Classroom 217	7.3%
IT Classroom 218	18.8%
Business Classroom 223	8.2%
IT Classroom 224	40.5%
IT Classroom 228	24.6%
IT Classroom 229	36.9%
Business Classroom 232	18.1%
Business Classroom 235	27.9%
Business Classroom 237D	28.0%



Level Three

NIELSEN HALL LEVEL 3	TIME UTILIZATION %
Graphic Design Lab 306	54.4%
Interior Design Lab 313	3.9%
Art Lab 317	30.3%
Art Lab 320	23.4%
Art Lab 325	25.6%
Art Lab 328	16.0%
Apparel Design Lab 332	30.5%
Interior Design Lab 334D	57.9%

SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION



Level One

NIELSEN HALL LEVEL 1	TIME UTILIZATION %
Business Classroom 106	39.5%
Business Classroom 109	25.3%
Business Classroom 110	32.1%
Lab 115	23.2%
Business Classroom 121	62.4%
Business Classroom 122	46.9%
Business Classroom 127	50.0%
Music Classroom 128	26.2%



Level Two

NIELSEN HALL LEVEL 2	TIME UTILIZATION %
IT Classroom 212	44.1%
Classroom 213	36.7%
IT Classroom 217	2.5%
IT Classroom 218	37.4%
Business Classroom 223	11.4%
IT Classroom 224	54.9%
IT Classroom 228	36.7%
IT Classroom 229	47.2%
Business Classroom 232	31.2%
Business Classroom 235	41.7%
Business Classroom 237D	45.4%

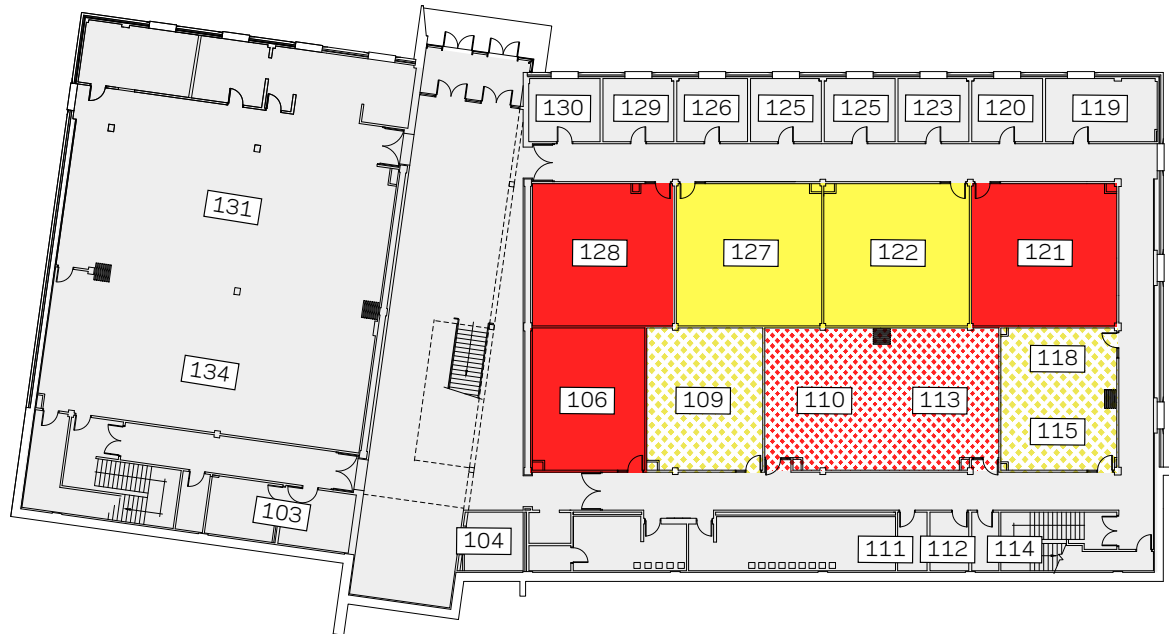


Level Three

NIELSEN HALL LEVEL 3	TIME UTILIZATION %
Graphic Design Lab 306	59.0%
Interior Design Lab 313	5.3%
Art Lab 317	37.4%
Art Lab 320	41.7%
Art Lab 325	37.4%
Art Lab 328	23.8%
Apparel Design Lab 332	54.0%
Interior Design Lab 334D	74.4%

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



Level One

NIELSEN HALL LEVEL 1	TIME UTILIZATION %
Business Classroom 106	14.3%
Business Classroom 109	32.6%
Business Classroom 110	24.0%
Lab 115	46.9%
Business Classroom 121	27.3%
Business Classroom 122	36.0%
Business Classroom 127	37.2%
Music Classroom 128	10.7%



Level Two

NIELSEN HALL LEVEL 2	TIME UTILIZATION %
IT Classroom 212	43.3%
Classroom 213	0.4%
IT Classroom 217	30.7%
IT Classroom 218	9.5%
Business Classroom 223	33.6%
IT Classroom 224	37.3%
IT Classroom 228	42.0%
IT Classroom 229	41.8%
Business Classroom 232	32.8%
Business Classroom 235	27.9%
Business Classroom 237D	36.4%

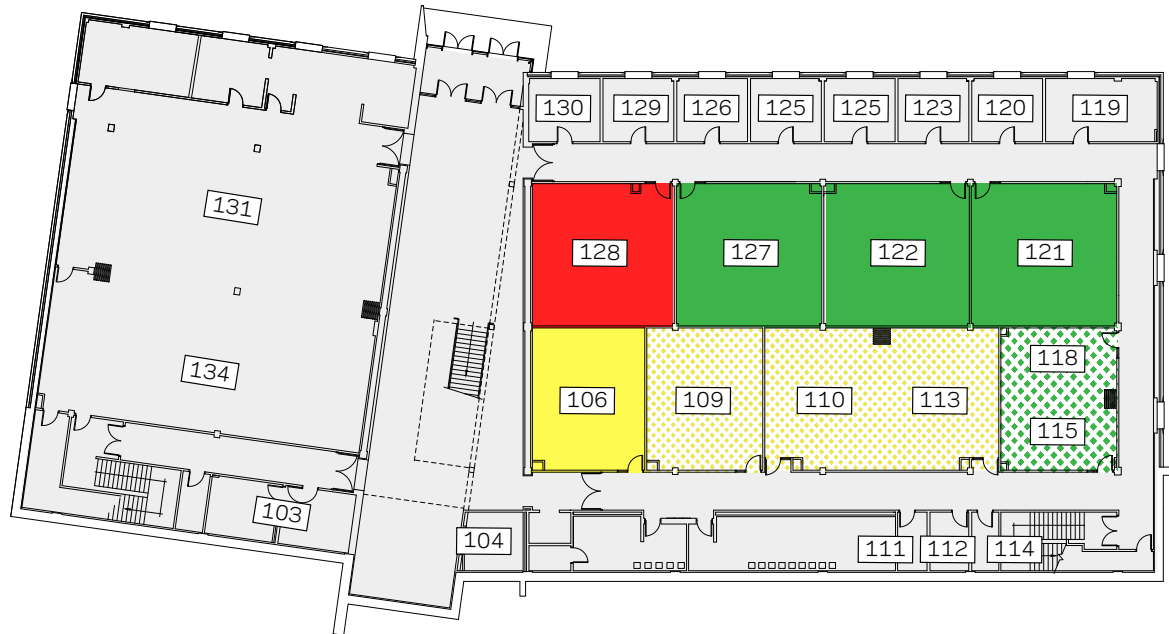


Level Three

NIELSEN HALL LEVEL 3	TIME UTILIZATION %
Graphic Design Lab 306	48.2%
Interior Design Lab 313	31.2%
Art Lab 317	39.3%
Art Lab 320	43.0%
Art Lab 325	44.6%
Art Lab 328	20.7%
Apparel Design Lab 332	39.5%
Interior Design Lab 334D	50.7%

FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



Level One

NIELSEN HALL LEVEL 1	TIME UTILIZATION %
Business Classroom 106	27.2%
Business Classroom 109	43.1%
Business Classroom 110	27.8%
Lab 115	60.3%
Business Classroom 121	51.6%
Business Classroom 122	56.3%
Business Classroom 127	54.1%
Music Classroom 128	22.8%



Level Two

NIELSEN HALL LEVEL 2	TIME UTILIZATION %
IT Classroom 212	54.1%
Classroom 213	2.8%
IT Classroom 217	38.1%
IT Classroom 218	18.8%
Business Classroom 223	35.9%
IT Classroom 224	43.4%
IT Classroom 228	55.0%
IT Classroom 229	55.9%
Business Classroom 232	44.1%
Business Classroom 235	29.7%
Business Classroom 237D	43.8%



Level Three

NIELSEN HALL LEVEL 3	TIME UTILIZATION %
Graphic Design Lab 306	61.9%
Interior Design Lab 313	39.7%
Art Lab 317	45.9%
Art Lab 320	59.7%
Art Lab 325	58.1%
Art Lab 328	29.1%
Apparel Design Lab 332	50.0%
Interior Design Lab 334D	61.9%

RECREATION CENTER

Year Built	2004
Building Size (GSF)	49,500 sqft.
Number of Floors	1
Renovations	2018
Department	Student Services
Current Replacement Value (FY 27)	\$22,275,000
FCI Cost (Backlog)	\$1,300,000
Facility Condition Index (FCI)	5.8%
Requirement Index (RI)	Excellent
Roof Type	Modified Bitumen
Building Exterior	Concrete, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Interior is in good condition
- Some exterior window issues with cloudy glass/failing seals

ACCESSIBILITY

- Building has one accessible entrance

TECHNOLOGY AND EQUIPMENT

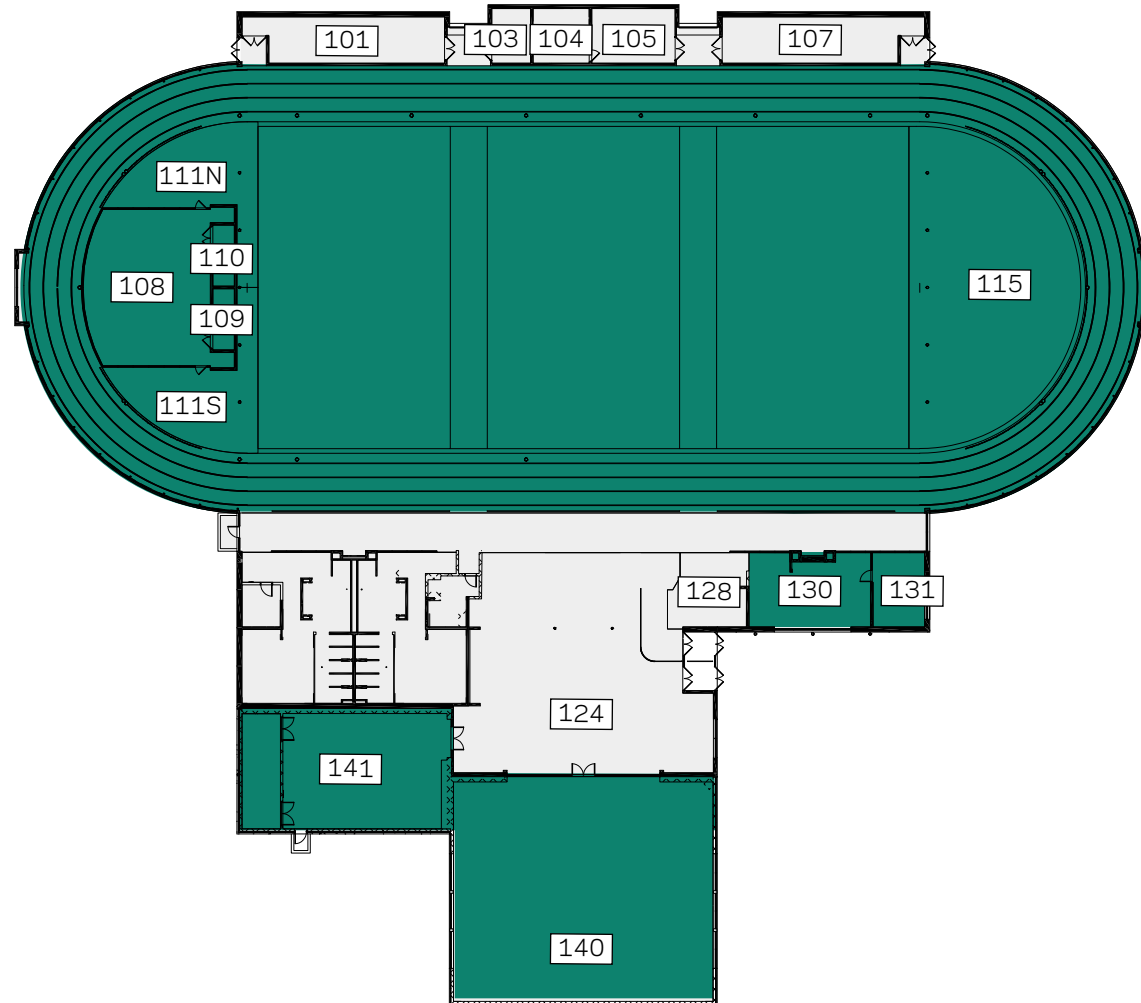
- Yoga/Dance room needs room schedulers to indicate reservations and current statuses

RECOMMENDATIONS

- Fix exterior window issues
- Replace track material and basketball floors

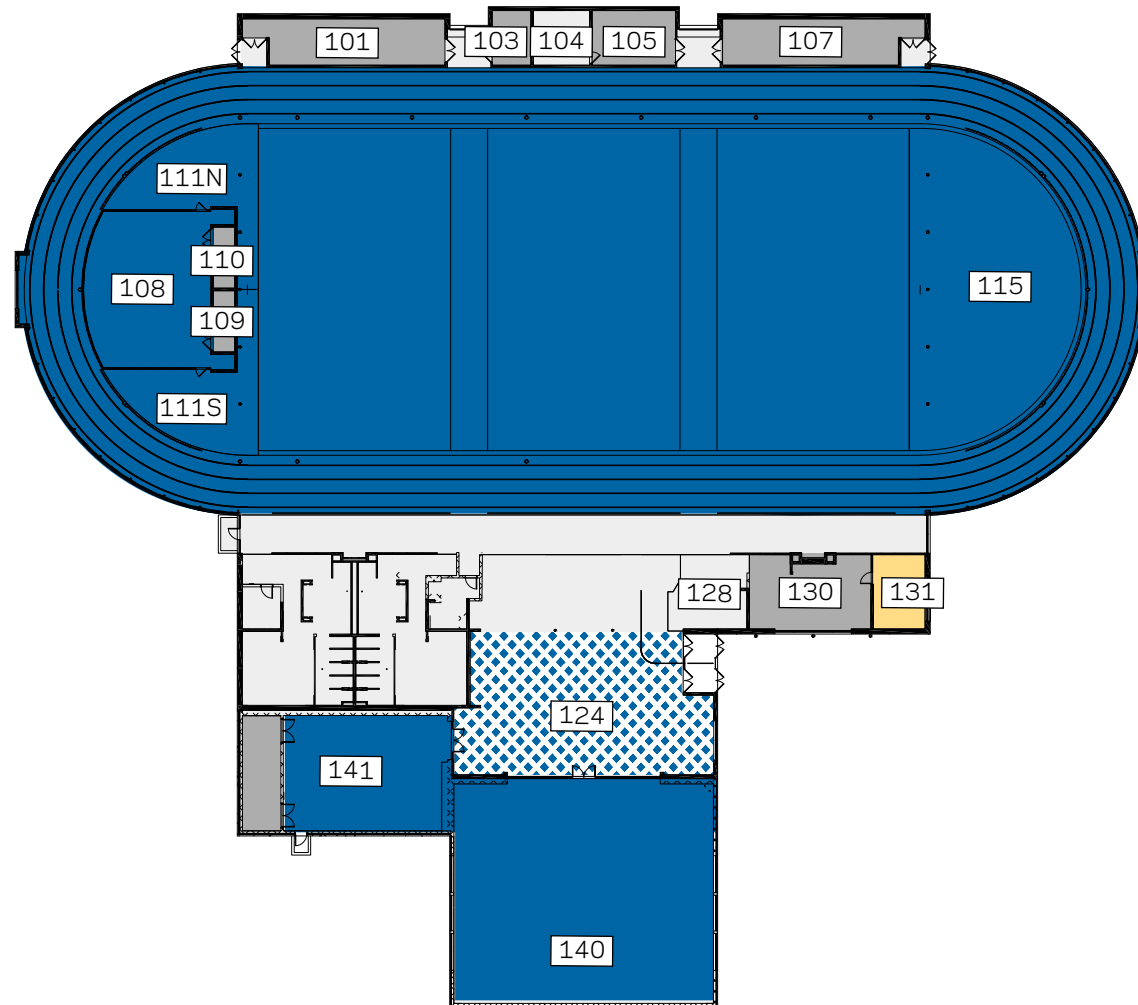
EXISTING PROGRAMMING FLOOR PLAN

Recreational Athletics



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SIMULATION LAB

Year Built	2009
Building Size (GSF)	10,500 sqft.
Number of Floors	1
Renovations	N/A
Department	Health
Current Replacement Value (FY 27)	\$4,725,000
FCI Cost (Backlog)	\$112,400
Facility Condition Index (FCI)	2.4%
Requirement Index (RI)	Excellent
Roof Type	EPDM
Building Exterior	Brick, Concrete, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- OB and Med Surg rooms are tight
- Acoustic and space separation is challenging between simulation control rooms - both are being run at the same time
- Heat pumps and lighting in renovated areas need replacement
- Critical humidity issues throughout the Sim Center wing
- Heat pump fans/blowers starting to fail, requiring replacement as needed

ACCESSIBILITY

- Sim Center wing has one accessible building entrance

TECHNOLOGY AND EQUIPMENT

- 11 mannequins that need storage space and current storage does not accommodate them all
- Interested in stationary ambulance

RECOMMENDATIONS

- Address acoustic issues in control booths
- Create appropriate storage space for mannequins
- Replace energy recovery unit to improve dehumidification capabilities
- Office and lobby area can be reconfigured to simulation labs to accommodate future expansion. Offices can be located in adjacent Linn Hall space.
- Repair foundation water infiltration issues
- Replace failing heat pumps
- Upgrade flooring

EXISTING PROGRAMMING FLOOR PLAN

Health



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



HEALTH SIMULATION CENTER	TIME UTILIZATION %
EMS/Nursing Classroom 2017	43.7%
RT/Nursing Simulation Lab 2020	54.0%
RT/Nursing Simulation Lab 2022	54.0%
RT/Nursing Simulation Lab 2022/2024	44.8%
RT/Nursing Simulation Lab 2024	49.6%
RT/Nursing Simulation Lab 2032	22.2%
Health Simulation Lab 2036	27.1%
Health Simulation Lab 2036/2037	27.1%
Health Simulation Lab 2037	27.1%
RT/Nursing Simulation Lab 2039	34.6%
RT/Nursing Simulation Lab 2039/2040	34.6%
RT/Nursing Simulation Lab 2040	34.6%
RT/Nursing Simulation Lab 2040/2041	23.3%
RT/Nursing Simulation Lab 2041	47.1%
RT/Nursing Simulation Lab 2041/2042	47.1%
RT/Nursing Simulation Lab 2042	46.8%
RT/Nursing Simulation Lab 2044	47.1%
RT/Nursing Simulation Lab 2044/2045	47.1%
RT/Nursing Simulation Lab 2045	31.5%

SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



HEALTH SIMULATION CENTER	TIME UTILIZATION %
EMS/Nursing Classroom 2017	59.0%
RT/Nursing Simulation Lab 2020	67.0%
RT/Nursing Simulation Lab 2022	67.0%
RT/Nursing Simulation Lab 2022/2024	55.9%
RT/Nursing Simulation Lab 2024	62.7%
RT/Nursing Simulation Lab 2032	26.9%
Health Simulation Lab 2036	31.2%
Health Simulation Lab 2036/2037	31.2%
Health Simulation Lab 2037	31.2%
RT/Nursing Simulation Lab 2039	41.7%
RT/Nursing Simulation Lab 2039/2040	41.7%
RT/Nursing Simulation Lab 2040	41.7%
RT/Nursing Simulation Lab 2040/2041	28.1%
RT/Nursing Simulation Lab 2041	56.8%
RT/Nursing Simulation Lab 2041/2042	56.8%
RT/Nursing Simulation Lab 2042	56.5%
RT/Nursing Simulation Lab 2044	56.8%
RT/Nursing Simulation Lab 2044/2045	56.8%
RT/Nursing Simulation Lab 2045	38.0%

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



HEALTH SIMULATION CENTER	TIME UTILIZATION %
EMS/Nursing Classroom 2017	28.7%
RT/Nursing Simulation Lab 2020	34.9%
RT/Nursing Simulation Lab 2022	36.8%
RT/Nursing Simulation Lab 2022/2024	30.2%
RT/Nursing Simulation Lab 2024	30.2%
RT/Nursing Simulation Lab 2032	10.1%
Health Simulation Lab 2036	20.9%
Health Simulation Lab 2036/2037	18.4%
Health Simulation Lab 2037	18.4%
RT/Nursing Simulation Lab 2039	26.7%
RT/Nursing Simulation Lab 2039/2040	26.7%
RT/Nursing Simulation Lab 2040	30.9%
RT/Nursing Simulation Lab 2040/2041	14.8%
RT/Nursing Simulation Lab 2041	28.8%
RT/Nursing Simulation Lab 2041/2042	19.0%
RT/Nursing Simulation Lab 2042	26.8%
RT/Nursing Simulation Lab 2044	27.2%
RT/Nursing Simulation Lab 2044/2045	27.2%
RT/Nursing Simulation Lab 2045	27.2%

FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



HEALTH SIMULATION CENTER	TIME UTILIZATION %
EMS/Nursing Classroom 2017	37.5%
RT/Nursing Simulation Lab 2020	42.5%
RT/Nursing Simulation Lab 2022	43.8%
RT/Nursing Simulation Lab 2022/2024	36.3%
RT/Nursing Simulation Lab 2024	36.3%
RT/Nursing Simulation Lab 2032	11.3%
Health Simulation Lab 2036	24.4%
Health Simulation Lab 2036/2037	20.1%
Health Simulation Lab 2037	20.1%
RT/Nursing Simulation Lab 2039	30.0%
RT/Nursing Simulation Lab 2039/2040	30.0%
RT/Nursing Simulation Lab 2040	35.6%
RT/Nursing Simulation Lab 2040/2041	16.9%
RT/Nursing Simulation Lab 2041	32.8%
RT/Nursing Simulation Lab 2041/2042	21.3%
RT/Nursing Simulation Lab 2042	30.0%
RT/Nursing Simulation Lab 2044	31.6%
RT/Nursing Simulation Lab 2044/2045	31.6%
RT/Nursing Simulation Lab 2045	31.6%

THE HOTEL AT KIRKWOOD

Year Built	2010
Building Size (GSF)	107,291 sqft.
Number of Floors	5
Renovations	2019
Department	Hospitality Arts
Current Replacement Value (FY 27)	\$48,280,950
FCI Cost (Backlog)	\$1,972,000
Facility Condition Index (FCI)	4.1%
Requirement Index (RI)	Excellent
Roof Type	TPO
Building Exterior	Concrete, Metal Panel, Glass, Terra Cotta Panels



GENERAL CONDITIONS AND DEFICIENCIES

- Bakery is short on space and could use more
- Domestic hot water conversion from gas to geothermal is in process
- Grease trap needs to be replaced

ACCESSIBILITY

- Building has two accessible entrances

TECHNOLOGY AND EQUIPMENT

- Hotel Fitness Center has some broken equipment
- Lecture Hall technology is out of date
- Kitchen equipment on same end of life schedule - anticipated 2028/2029

RECOMMENDATIONS

- Repurpose former hotel laundry space
- Refresh hotel and conference center finishes, furniture, and equipment through a renewal cycle
- Repurpose computer classroom to suit current academic needs
- Provide mobile furniture in culinary student lounge
- Replace grease trap
- Continue MEP evaluations
- Install standalone primary utility meter

EXISTING PROGRAMMING FLOOR PLAN

- The Hotel
- Hospitality Arts



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



THE KIRKWOOD CENTER

Year Built	2008
Building Size (GSF)	40,600 sqft.
Number of Floors	1
Renovations	N/A
Department	Hospitality Arts
Current Replacement Value (FY 27)	\$18,270,000
FCI Cost (Backlog)	\$390,000
Facility Condition Index (FCI)	2.1%
Requirement Index (RI)	Excellent
Roof Type	TPO
Building Exterior	Precast concrete, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Furniture, carpet, and interior finishes are showing wear
- Interior doors are damaged and worn

ACCESSIBILITY

- Building has two accessible entrances

TECHNOLOGY AND EQUIPMENT

- No issues reported

RECOMMENDATIONS

- Repurpose finance office suite into small conference center to accommodate increased rental demand for medium and small meeting rooms
- Plan for possible replacement of thermal seals at some windows
- Plan to re-coat roof within 10 years

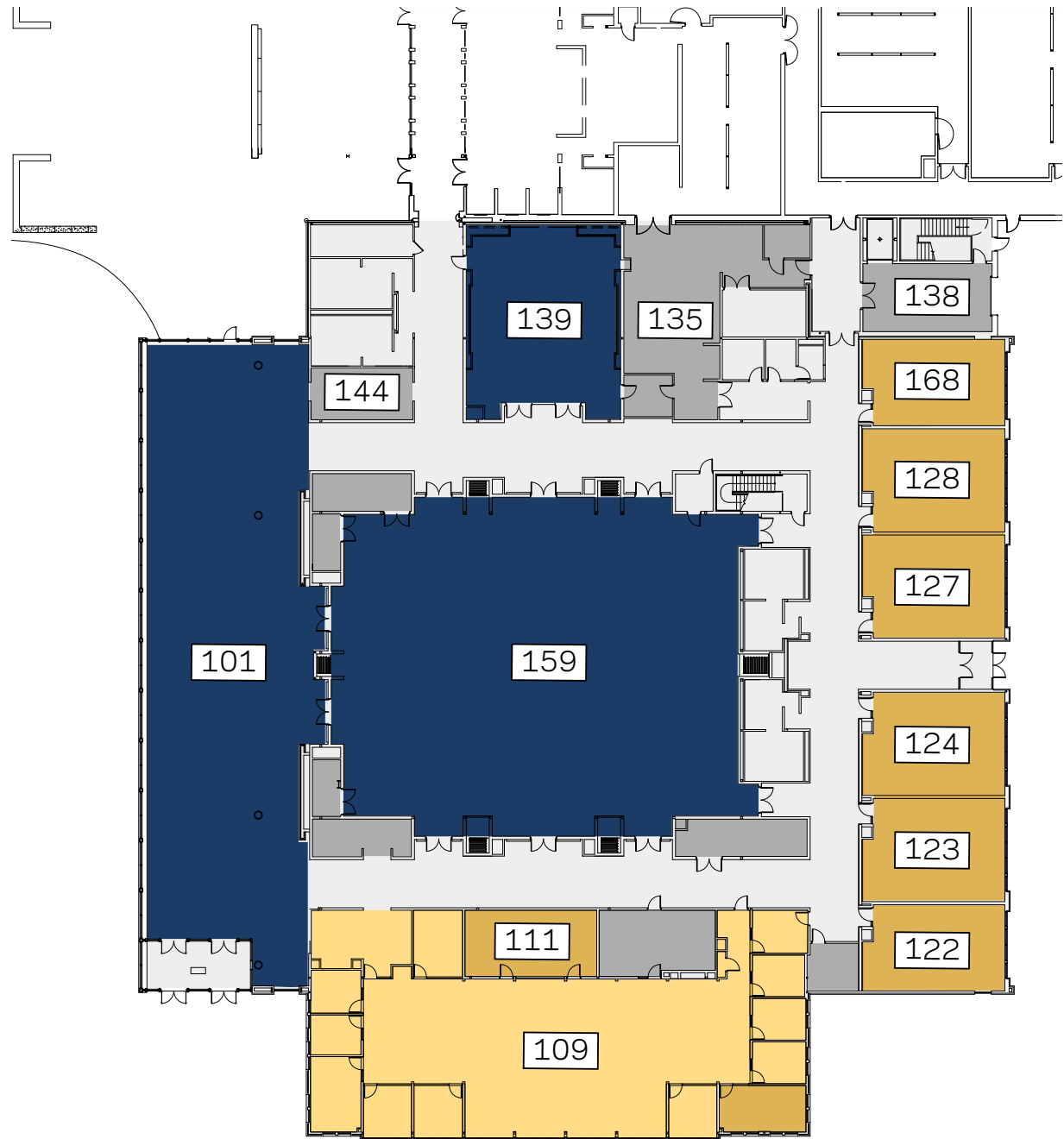
EXISTING PROGRAMMING FLOOR PLAN

- Continuing Education
- Enterprise
- Finance



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



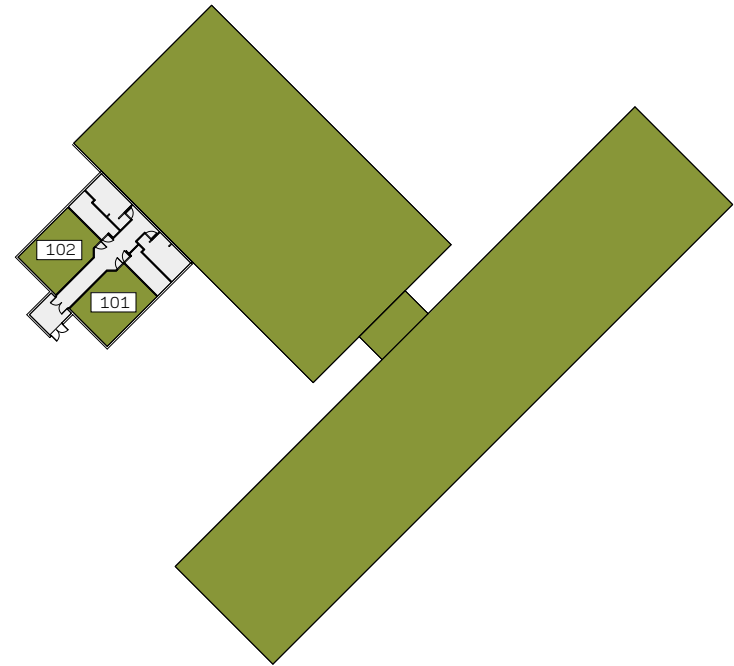
TIPPIE BEEF



Year Built	1997
Building Size (GSF)	23,845 sqft.
Number of Floors	1
Renovations	2024
Department	Agricultural Sciences
Current Replacement Value (FY 27)	\$7,153,500
FCI Cost (Backlog)	\$163,000
Facility Condition Index (FCI)	2.3%
Requirement Index (RI)	Excellent
Roof Type	Metal
Building Exterior	Corrugated Sheet Metal

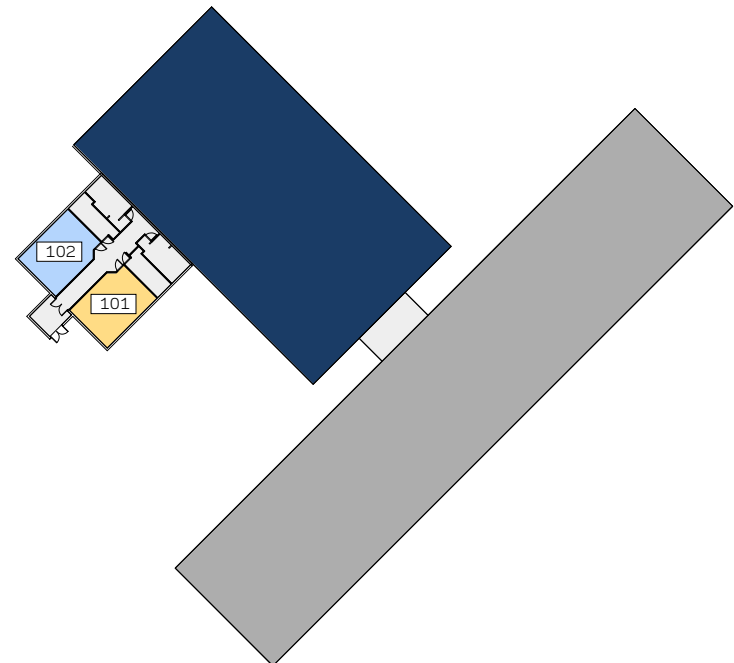
EXISTING PROGRAMMING FLOOR PLAN

 Agricultural Sciences



ROOM TYPE FLOOR PLAN

 Classroom
 Lab
 Student Resources
 Event Space
 Lounge
 Office
 Meeting Spaces
 Support Spaces



TIPPIE BEEF	TIME UTILIZATION %
Classroom 102	23.8%



VETERINARY TECHNOLOGY CENTER

Year Built	2023
Building Size (GSF)	18,571 sqft.
Number of Floors	1
Renovations	N/A
Department	Agricultural Sciences
Current Replacement Value (FY 27)	\$8,356,950
FCI Cost (Backlog)	\$0
Facility Condition Index (FCI)	0%
Requirement Index (RI)	Excellent
Roof Type	EPDM
Building Exterior	Metal Panel, Glass, Translucent Insulated Panels



GENERAL CONDITIONS AND DEFICIENCIES

- No issues reported

ACCESSIBILITY

- Building has one accessible entrance

TECHNOLOGY AND EQUIPMENT

- No issues reported

RECOMMENDATIONS

- No recommendations, new building

EXISTING PROGRAMMING FLOOR PLAN

■ Agricultural Sciences



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



WASHINGTON HALL

Year Built	1988
Building Size (GSF)	79,000 sqft.
Number of Floors	1
Renovations	2001, 2018
Department	Agricultural Sciences
Current Replacement Value (FY 27)	\$35,550,000
FCI Cost (Backlog)	\$0
Facility Condition Index (FCI)	0%
Requirement Index (RI)	Excellent
Roof Type	Modified Bitumen
Building Exterior	Concrete, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Acoustic issues in open lounge off main entry

ACCESSIBILITY

- Building has three accessible entrances

TECHNOLOGY AND EQUIPMENT

- No issues reported

RECOMMENDATIONS

- Make room 1048 a Zoom/MALIE room
- Create an outdoor classroom/outdoor space

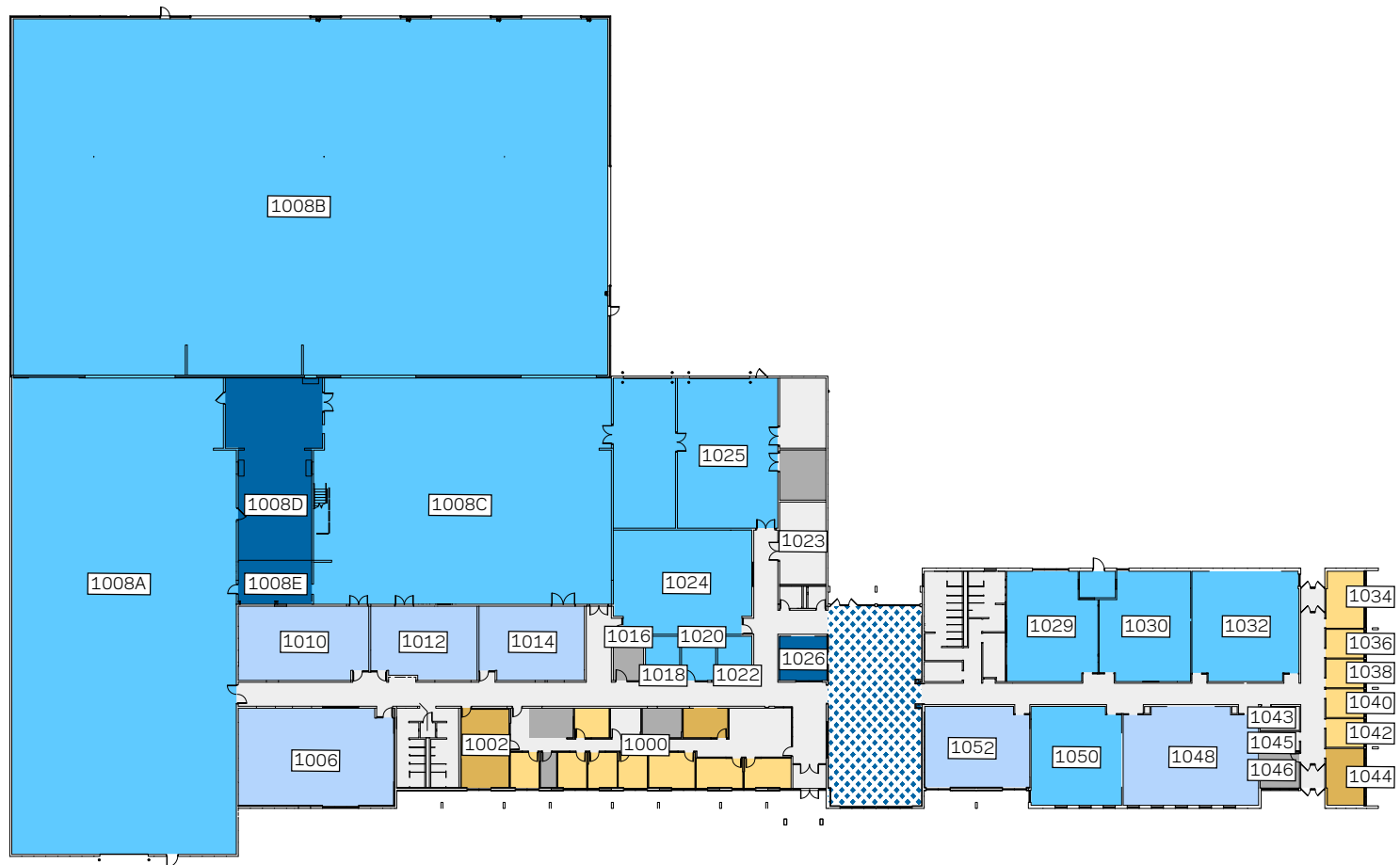
EXISTING PROGRAMMING FLOOR PLAN

■ Agricultural Sciences



ROOM TYPE FLOOR PLAN

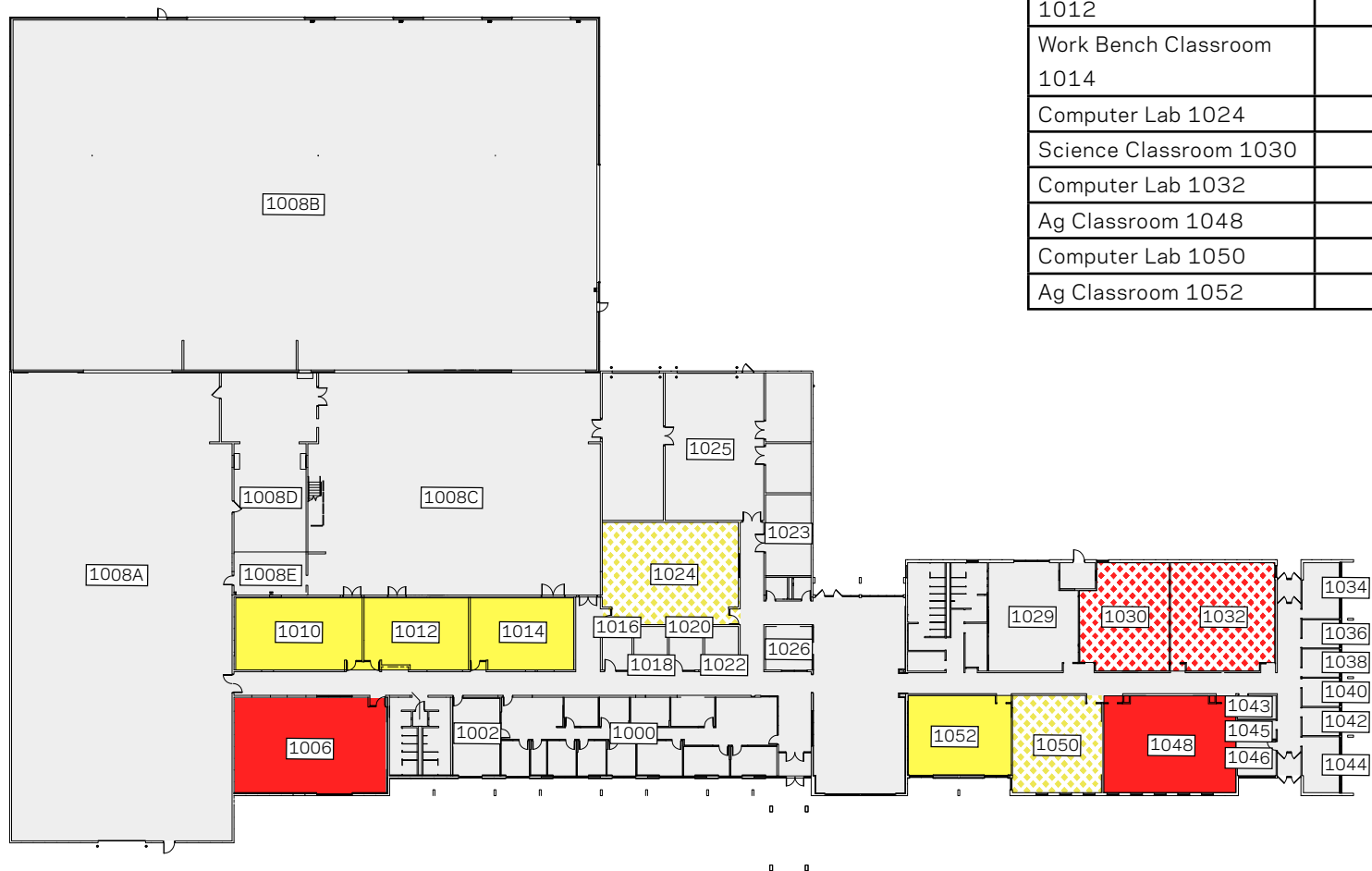
- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

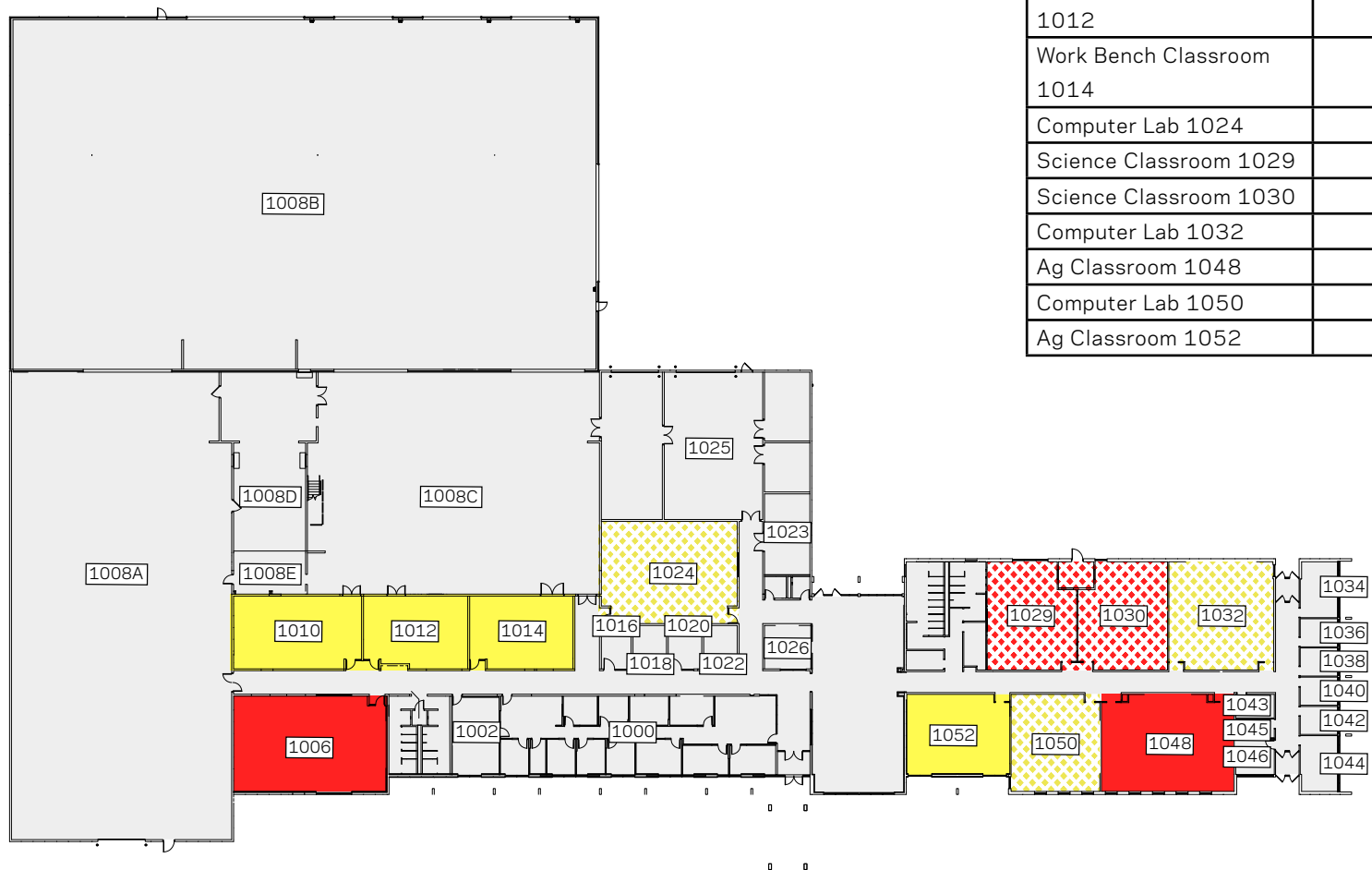
Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

WASHINGTON HALL	TIME UTILIZATION %
Geospatial Classroom 1006	12.0%
Work Bench Classroom 1010	43.6%
Work Bench Classroom 1012	40.5%
Work Bench Classroom 1014	43.6%
Computer Lab 1024	25.2%
Science Classroom 1030	19.7%
Computer Lab 1032	19.5%
Ag Classroom 1048	23.5%
Computer Lab 1050	26.8%
Ag Classroom 1052	25.4%



FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%



WASHINGTON HALL	TIME UTILIZATION %
Geospatial Classroom 1006	24.8%
Work Bench Classroom 1010	29.6%
Work Bench Classroom 1012	33.0%
Work Bench Classroom 1014	39.3%
Computer Lab 1024	36.1%
Science Classroom 1029	0.9%
Science Classroom 1030	19.8%
Computer Lab 1032	39.6%
Ag Classroom 1048	21.4%
Computer Lab 1050	34.8%
Ag Classroom 1052	29.8%

SUPPORT BUILDINGS

Building	Built	Sq. Ft.	Dept.	Current Replacement Value (FY 27)	FCI Cost (Backlog)	FCI %	Requirement Index
Arts Kiln Building	2006	2,000	Arts and Humanities	\$400,000	\$5,750	1.4%	Excellent
Arts Kiln Overhang	2006	900	Arts and Humanities	\$180,000	\$25,000	13.9%	Good
Arts Storage Building	1993	1,920	Arts and Humanities	\$134,400	\$25,000	18.6%	Good
Athletic Field Concession Stand	1995	833	Athletics	\$166,600	\$39,000	23.4%	Fair
Baseball Field Storage Shed	1987	360	Athletics	\$25,200	\$3,000	11.9%	Good
Building F - Storage Garage	2008	576	Facilities and Public Safety	\$40,320	\$4,200	10.4%	Good
Burn Building	2013	1,325	Continuing Education	\$92,750	\$0	0.0%	Excellent
Campus House	1918	4,825	President's Office	\$965,000	\$167,000	17.3%	Good
Campus House Garage	2005	600	President's Office	\$60,000	\$4,300	7.2%	Excellent
Club Soccer Shed	2007	383	Athletics	\$76,600	\$7,600	9.9%	Excellent
Facilities and Public Safety / Linn Co. EMA	2004	22,275	Facilities and Public Safety	\$10,023,750	\$994,000	9.9%	Excellent
Facilities East Salt Bay	1985	5,000	Facilities and Public Safety	\$1,000,000	\$80,000	8%	Excellent
Facilities Gas Building	1995	518	Facilities and Public Safety	\$36,260	\$4,200	11.6%	Good
Facilities Grounds (Building E)	2018	4,000	Facilities and Public Safety	\$800,000	\$79,000	9.9%	Excellent
Facilities Inventory (Building A)	1979	2,988	Facilities and Public Safety	\$597,600	\$46,000	7.7%	Excellent
Facilities Storage (Building C)	2014	3,200	Facilities and Public Safety	\$640,000	\$61,000	9.5%	Excellent
Facilities Vehicle Maint. (Building B)	2014	2,530	Facilities and Public Safety	\$506,000	\$50,000	9.9%	Excellent
Facilities Vehicle Storage (Building D)	2014	6,400	Facilities and Public Safety	\$1,280,000	\$110,000	8.6%	Excellent

Building	Built	Sq. Ft.	Dept.	Current Replacement Value (FY 27)	FCI Cost (Backlog)	FCI %	Requirement Index
Facilities Wash Bay South	2014	2,098	Facilities and Public Safety	\$419,600	\$58,000	13.8%	Good
Farm Animal Isolation Building	1993	838	Agriculture Science	\$58,660	\$6,000	10.2%	Good
Farm Feed Storage (Hoop Bldg)	2013	4,480	Agriculture Science	\$313,600	\$35,000	11.2%	Good
Farm Grain Bins	1990	1,792	Agriculture Science	\$125,440	\$15,000	12%	Good
Farm Hay Shed	1996	6,770	Agriculture Science	\$473,900	\$35,000	7.4%	Excellent
Farm Machine Shed	1970	10,530	Agriculture Science	\$2,106,000	\$210,600	10%	Excellent
Heritage East	1996	2,960	Lease Tenant	\$888,000	\$260,000	29.3%	Fair
Heritage West	1972	2,592	Lease Tenant	\$777,600	\$120,000	15.4%	Good
Horticulture Storage Shed	1997	8,832	Agriculture Science	\$1,766,400	\$110,000	6.2%	Excellent
Horticulture Storage West	2000	1,920	Agriculture Science	\$384,000	\$40,000	10.4%	Good
Jones Hall Storage Shed	2011	1,180	Industrial Technology	\$236,000	\$12,000	5.1%	Excellent
Mail Services (Building F)	1990	17,703	Facilities and Public Safety	\$5,310,900	\$532,000	10%	Excellent
Mansfield Swine Breeding/ Gestation	1991	4,620	Agriculture Science	\$1,155,000	\$307,739	26.6%	Fair
Mansfield Swine Finishing	1992	7,128	Agriculture Science	\$1,782,000	\$650,000	36.5%	Fair
Mansfield Swine Nursery and Farrowing	1992	4,176	Agriculture Science	\$1,044,000	\$250,000	23.9%	Fair
Prairie Rise	1990	10,184	Lease Tenant	\$3,055,200	\$265,000	8.7%	Excellent
Scale and Scale Shed	1998	120	Agriculture Science	\$8,400	\$1,000	11.9%	Good
Sustainable Village Conf. Room	2008	1,344	Industrial Technology	\$268,800	\$39,000	14.5%	Good
Sustainable Village Solar Shed	2008	400	Industrial Technology	\$28,000	\$2,800	10%	Excellent
Tower Transmitter Building	1995	270	Facilities and Public Safety	\$18,900	\$2,200	11.6%	Good

AIRPORT HANGAR



Year Built	2013
Building Size (GSF)	13,776 sqft.
Number of Floors	2
Renovations	2024
Department	Industrial Technology
Current Replacement Value (FY 27)	\$4,129,800
FCI Cost (Backlog)	\$110,000
Facility Condition Index (FCI)	2.7%
Requirement Index (RI)	Excellent
Roof Type	Metal
Building Exterior	Corrugated Sheet Metal
Leased	KCC leases from Eastern Iowa Airport

GENERAL CONDITIONS AND DEFICIENCIES

- Need additional restrooms for occupants
- Need mezzanines with forklift access

ACCESSIBILITY

- One ADA restroom is in the building
- Building has no accessible front entry

TECHNOLOGY AND EQUIPMENT

- None reported

RECOMMENDATIONS

- Create additional restrooms

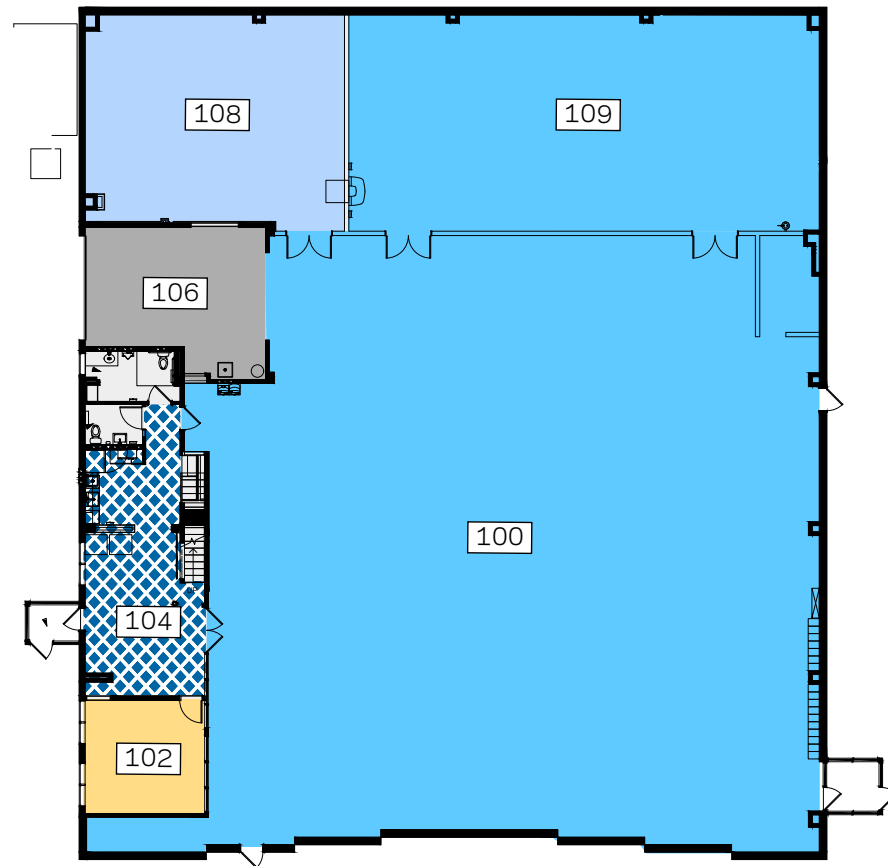
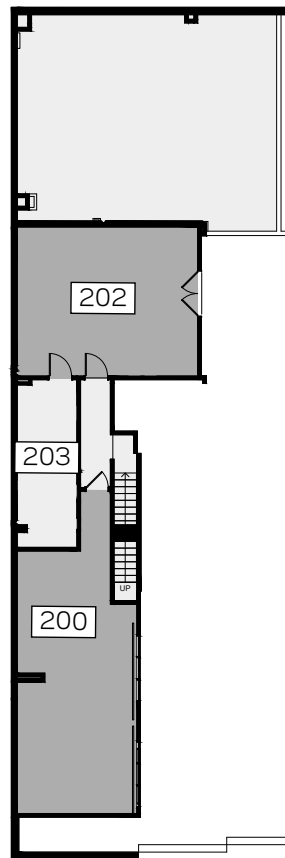
EXISTING PROGRAMMING FLOOR PLAN

Industrial Technology



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



CONTINUING EDUCATION TRAINING CENTER

Academic Space

Year Built	1972
Building Size (GSF)	36,056 sqft.
Number of Floors	2
Renovations	2012
Department	Continuing Education
Current Replacement Value (FY 27)	\$16,225,200
FCI Cost (Backlog)	\$1,868,000
Facility Condition Index (FCI)	11.5%
Requirement Index (RI)	Good
Roof Type	PVC
Building Exterior	Concrete, Glass

Factory Space

Year Built	1972
Building Size (GSF)	32,118 sqft.
Number of Floors	1
Renovations	N/A
Department	Continuing Education
Current Replacement Value (FY 27)	\$9,635,400
FCI Cost (Backlog)	\$750,000
Facility Condition Index (FCI)	7.8%
Requirement Index (RI)	Excellent
Roof Type	PVC
Building Exterior	Concrete, Glass

Motorcycle Storage

Year Built	1972
Building Size (GSF)	4,157 sqft.
Number of Floors	1
Renovations	N/A
Department	Continuing Education
Current Replacement Value (FY 27)	\$290,990
FCI Cost (Backlog)	\$15,000
Facility Condition Index (FCI)	5.2%
Requirement Index (RI)	Excellent
Roof Type	PVC
Building Exterior	Concrete, Glass

GENERAL CONDITIONS AND DEFICIENCIES

- No issues reported

ACCESSIBILITY

- Building has two accessible entrances

TECHNOLOGY AND EQUIPMENT

- No issues reported

RECOMMENDATIONS

- Add small and large meeting spaces
- Create a privacy room
- Relocate Auto Collision program to the high-bay storage area
- Replace all HVAC with geothermal

EXISTING PROGRAMMING FLOOR PLAN

Continuing Education

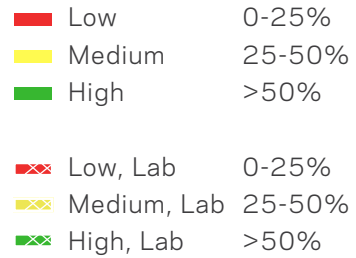


ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



KCETC	TIME UTILIZATION %
Cont. Ed. Classroom 1102	24.1%
Cont. Ed. Classroom 1106	24.4%
Cont. Ed. Classroom 1112	18.9%
OSHA Classroom 1118	45.0%
Cont. Ed. Classroom 1202	11.3%
Cont. Ed. Classroom 1202/1206	8.5%
Cont. Ed. Classroom 1204	20.5%
Cont. Ed. Classroom 1206	17.1%
Cont. Ed. Classroom 1208	30.5%
Science Lab 1224	4.6%
CDL Classroom 1226	64.2%
Computer Lab 1228	11.7%
Fire Science Classroom 1230	33.9%
Electrical Lab 1232	19.5%



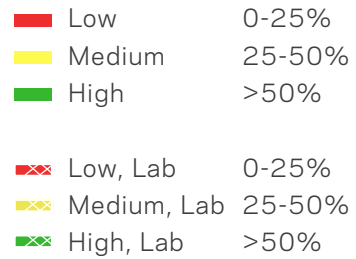
SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

Low	0-25%
Medium	25-50%
High	>50%
Low, Lab	0-25%
Medium, Lab	25-50%
High, Lab	>50%

KCETC	TIME UTILIZATION %
Cont. Ed. Classroom 1102	33.3%
Cont. Ed. Classroom 1106	24.1%
Cont. Ed. Classroom 1112	15.1%
OSHA Classroom 1118	49.4%
Cont. Ed. Classroom 1202	11.1%
Cont. Ed. Classroom 1202/1206	9.3%
Cont. Ed. Classroom 1204	21.9%
Cont. Ed. Classroom 1206	17.6%
Cont. Ed. Classroom 1208	29.3%
Science Lab 1224	7.4%
CDL Classroom 1226	95.1%
Computer Lab 1228	16.1%
Fire Science Classroom 1230	43.5%
Electrical Lab 1232	14.8%



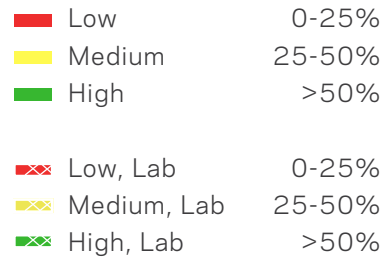
FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



KCETC	TIME UTILIZATION %
Cont. Ed. Classroom 1102	19.9%
Cont. Ed. Classroom 1106	16.5%
Cont. Ed. Classroom 1112	21.2%
OSHA Classroom 1118	45.6%
Cont. Ed. Classroom 1202	3.9%
Cont. Ed. Classroom 1202/1206	22.0%
Cont. Ed. Classroom 1204	21.2%
Cont. Ed. Classroom 1206	3.9%
Cont. Ed. Classroom 1208	18.9%
CDL Classroom 1226	70.8%
Fire Science Classroom 1230	32.7%



FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION



KCETC	TIME UTILIZATION %
Cont. Ed. Classroom 1102	21.9%
Cont. Ed. Classroom 1106	15.6%
Cont. Ed. Classroom 1112	15.3%
OSHA Classroom 1118	41.9%
Cont. Ed. Classroom 1202	2.2%
Cont. Ed. Classroom 1202/1206	22.8%
Cont. Ed. Classroom 1204	20.9%
Cont. Ed. Classroom 1206	5.3%
Cont. Ed. Classroom 1208	26.3%
CDL Classroom 1226	95.0%
Fire Science Classroom 1230	52.2%



AUTOMOTIVE TECHNOLOGY

Year Built	2019
Building Size (GSF)	38,000 sqft.
Number of Floors	1
Renovations	N/A
Department	Industrial Technology
Current Replacement Value (FY 27)	\$17,100,000
FCI Cost (Backlog)	\$0
Facility Condition Index (FCI)	0%
Requirement Index (RI)	Excellent
Roof Type	PVC
Building Exterior	Concrete, Metal Panel, Glass



GENERAL CONDITIONS AND DEFICIENCIES

- Building is in good condition

ACCESSIBILITY

- The Auto Tech wing of the building has 2 accessible entrances

TECHNOLOGY AND EQUIPMENT

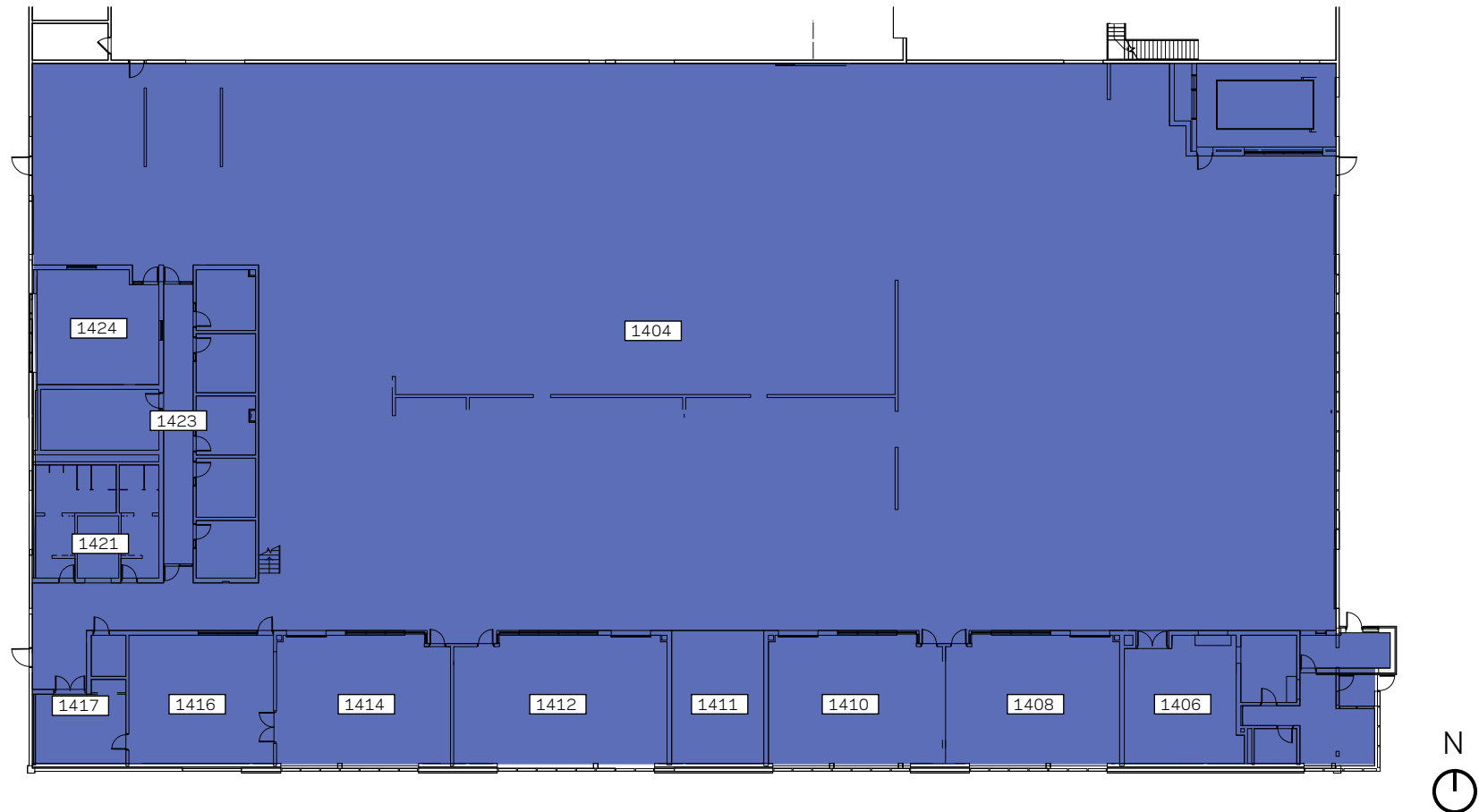
- No issues reported

RECOMMENDATIONS

- Relocate Auto Collision program to the high-bay storage area

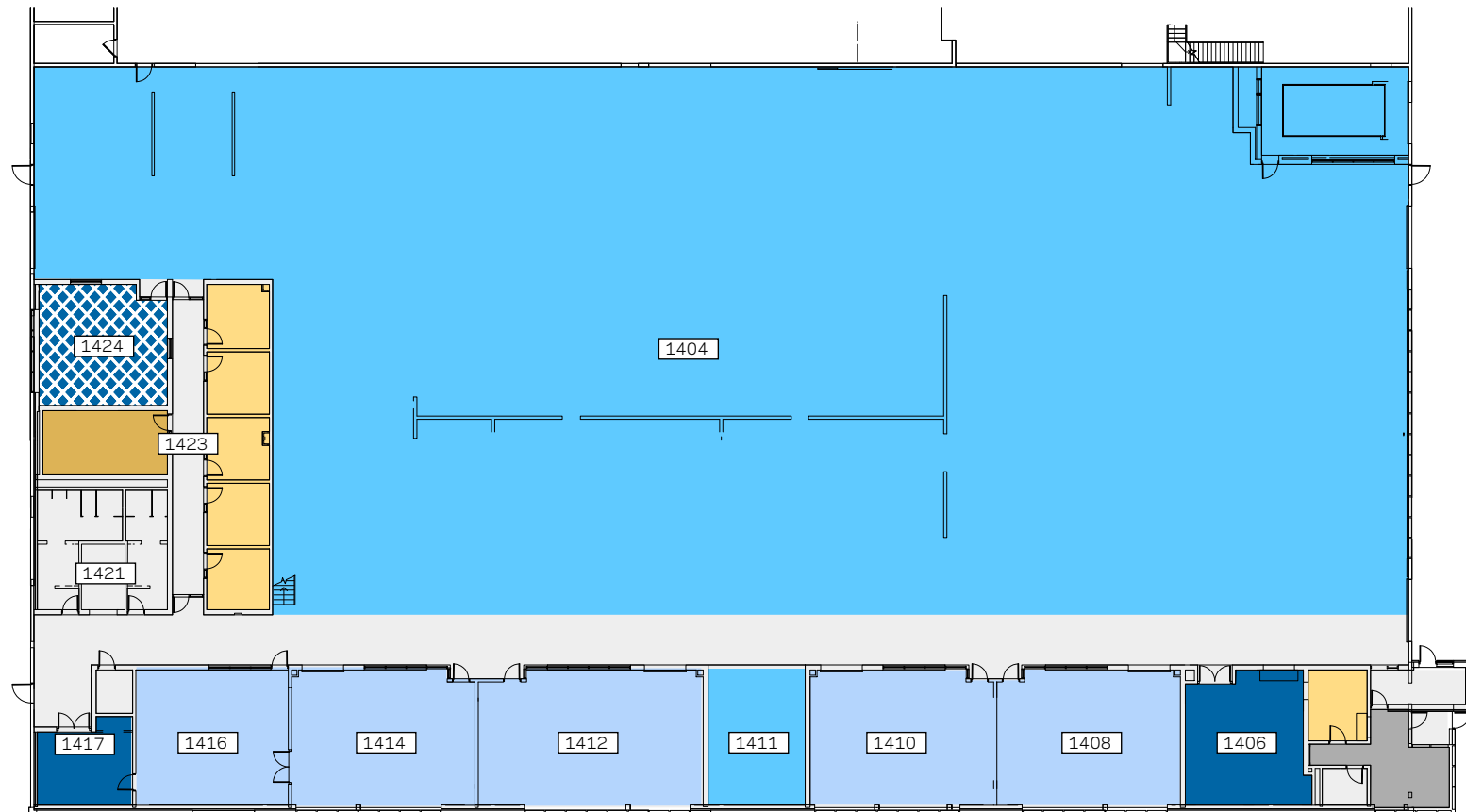
EXISTING PROGRAMMING FLOOR PLAN

Industrial Technology



ROOM TYPE FLOOR PLAN

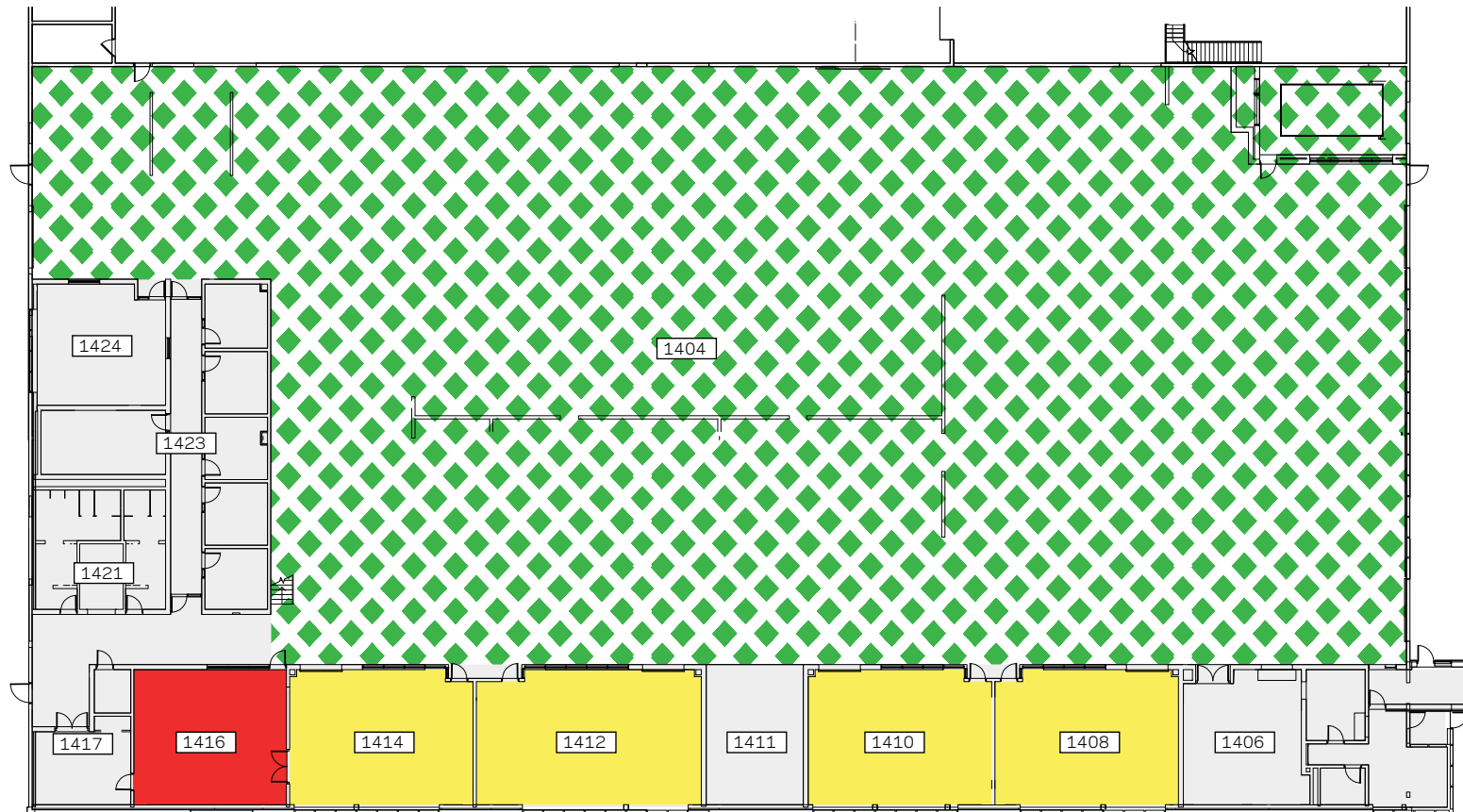
- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

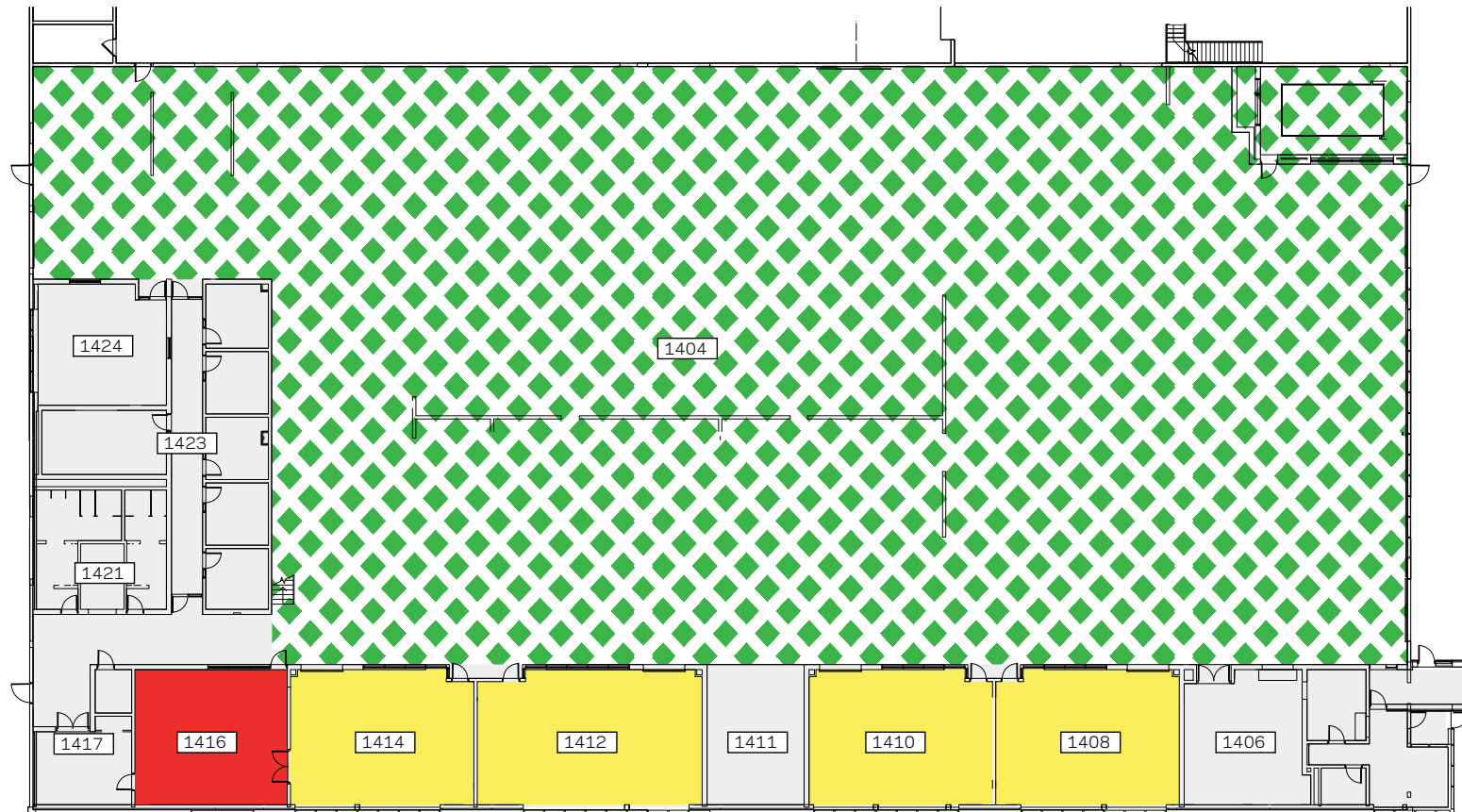
AUTOMOTIVE TECHNOLOGY	TIME UTILIZATION %
Intro Classroom 1408	31.0%
Chasis Classroom 1410	39.0%
Electrical Classroom 1412	47.7%
Engine Classroom 1414	35.0%



SPRING 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION

Low	0-25%	Low, Lab	0-25%
Medium	25-50%	Medium, Lab	25-50%
High	>50%	High, Lab	>50%

AUTOMOTIVE TECHNOLOGY	TIME UTILIZATION %
Intro Classroom 1408	38.0%
Chasis Classroom 1410	33.0%
Electrical Classroom 1412	49.1%
Engine Classroom 1414	36.4%



FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

- Low

0-25%
- Medium

25-50%
- High

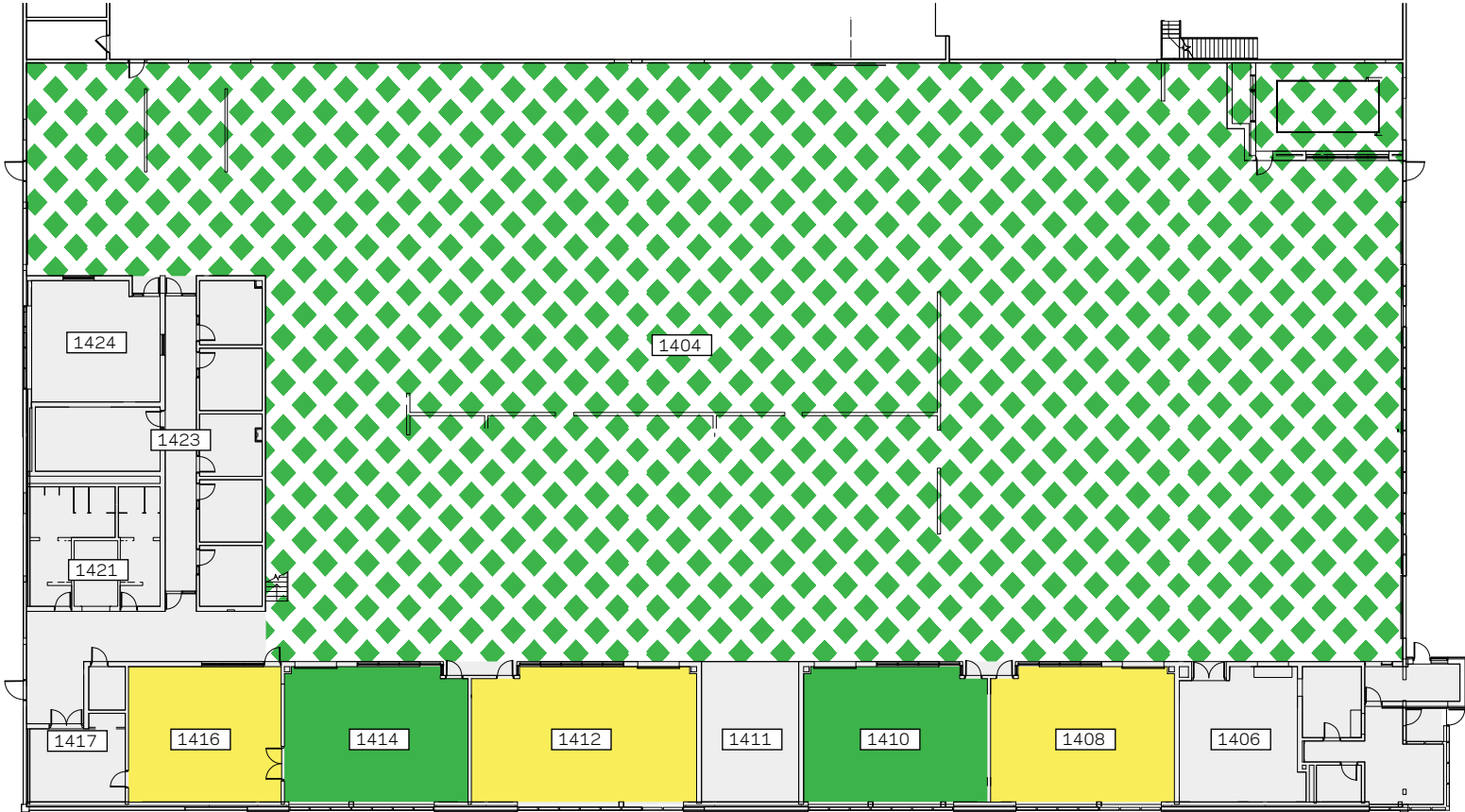
>50%
- Low, Lab

0-25%
- Medium, Lab

25-50%
- High, Lab

>50%

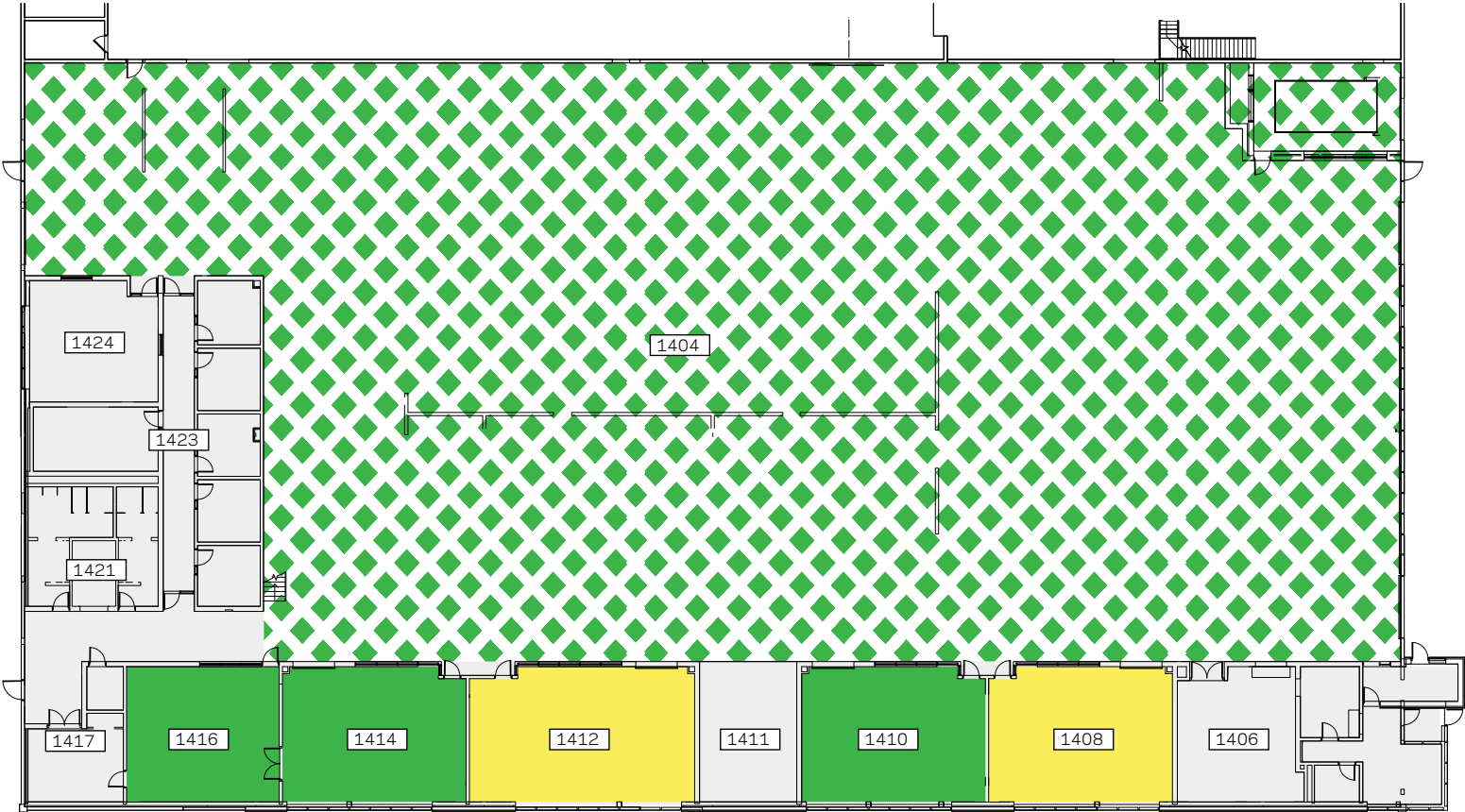
AUTOMOTIVE TECHNOLOGY	TIME UTILIZATION %
Intro Classroom 1408	45.2%
Chasis Classroom 1410	53.5%
Electrical Classroom 1412	42.0%
Engine Classroom 1414	63.9%
Engine Lab 1416	49.8%



FALL 2025 PEAK HOURS (10AM-2PM) CLASSROOM UTILIZATION



AUTOMOTIVE TECHNOLOGY	TIME UTILIZATION %
Intro Classroom 1408	47.8%
Chasis Classroom 1410	56.3%
Electrical Classroom 1412	37.5%
Engine Classroom 1414	64.1%
Engine Lab 1416	58.8%



KIRKWOOD REGIONAL CENTER AT THE UNIVERSITY OF IOWA

Year Built	2014
Building Size (GSF)	101,023 sqft.
Number of Floors	7
Renovations	N/A
Department	K-12 Partnerships, Health, Continuing Education, Global Learning
Current Replacement Value (FY 27)	\$45,460,350
FCI Cost (Backlog)	\$0
Facility Condition Index (FCI)	0%
Requirement Index (RI)	Excellent
Roof Type	PVC
Building Exterior	Metal Panel, Glass, Terra Cotta panels, cast-in-place concrete



GENERAL CONDITIONS AND DEFICIENCIES

- Wayfinding challenges and would prefer multi-lingual signage
- Furniture is showing wear

ACCESSIBILITY

- Building has one accessible entrance

TECHNOLOGY AND EQUIPMENT

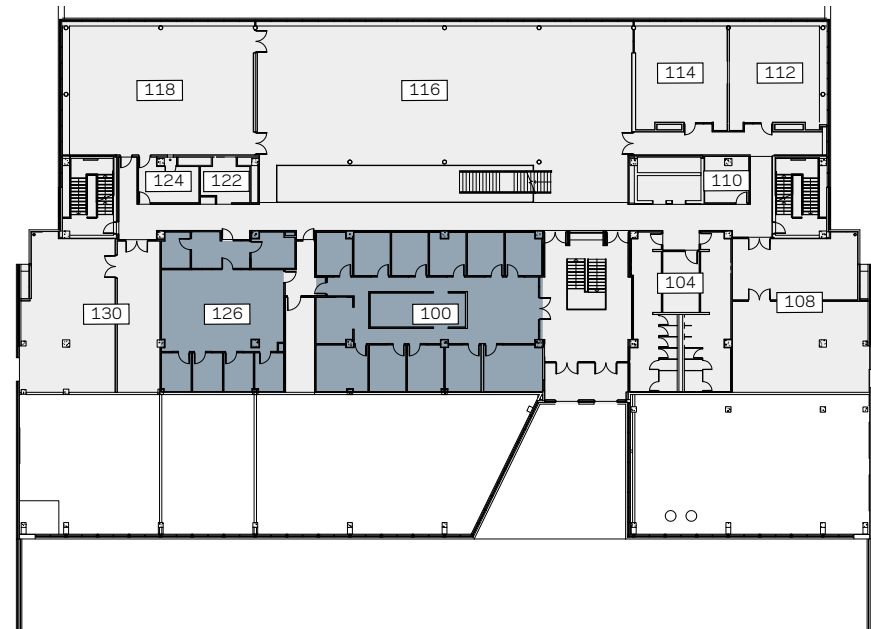
- No issues reported

RECOMMENDATIONS

- Evaluate space utilization and space assignments. Capitalize on underutilized areas for additional instructional spaces, offices, and quiet study space.
- Create a more welcoming and intuitive experience for the diverse population this building serves through signage, wayfinding, and a prayer room.

EXISTING PROGRAMMING FLOOR PLAN

- General Classroom
- Industrial Technology
- Learning Commons
- Testing Center
- Student Services
- Health
- Communications, English, and Media
- Trio Student Services



Level One



Lower Level

ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces

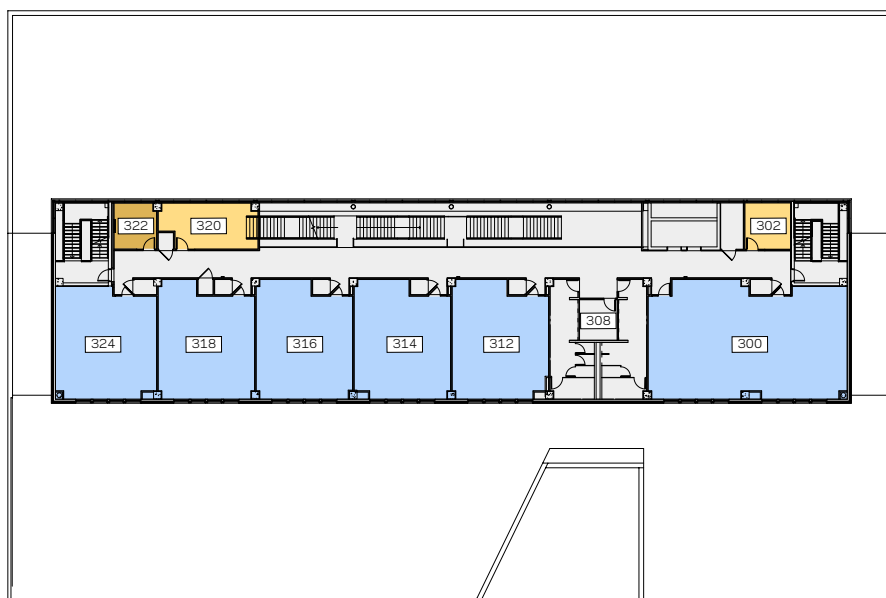


Level One

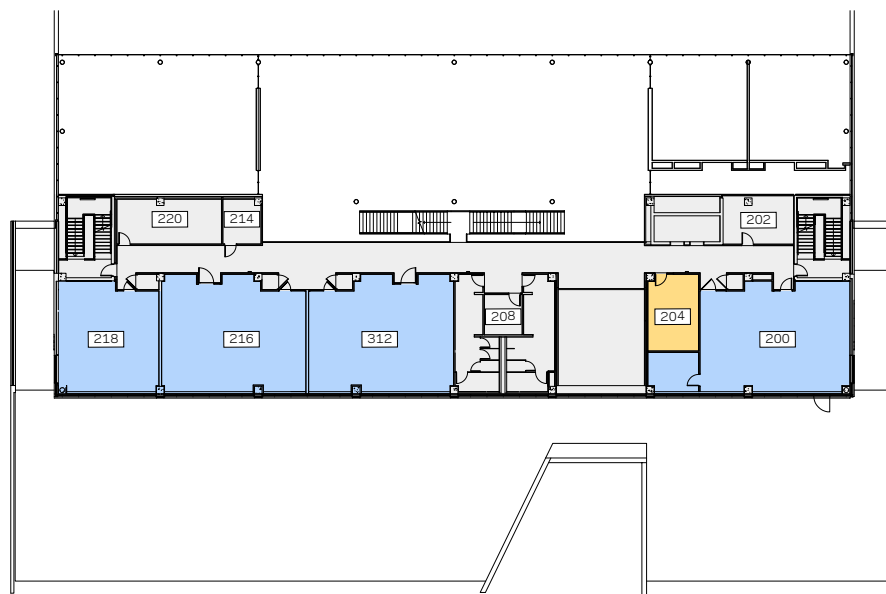


Lower Level

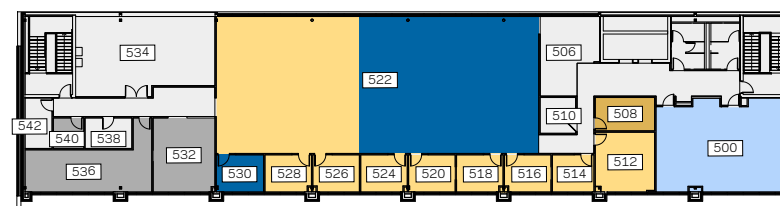
- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



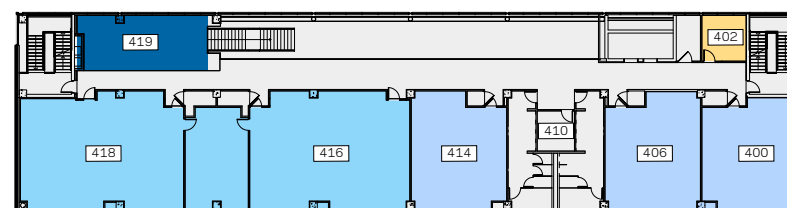
Level Three



Level Two



Level Five



Level Four

SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



Lower Level

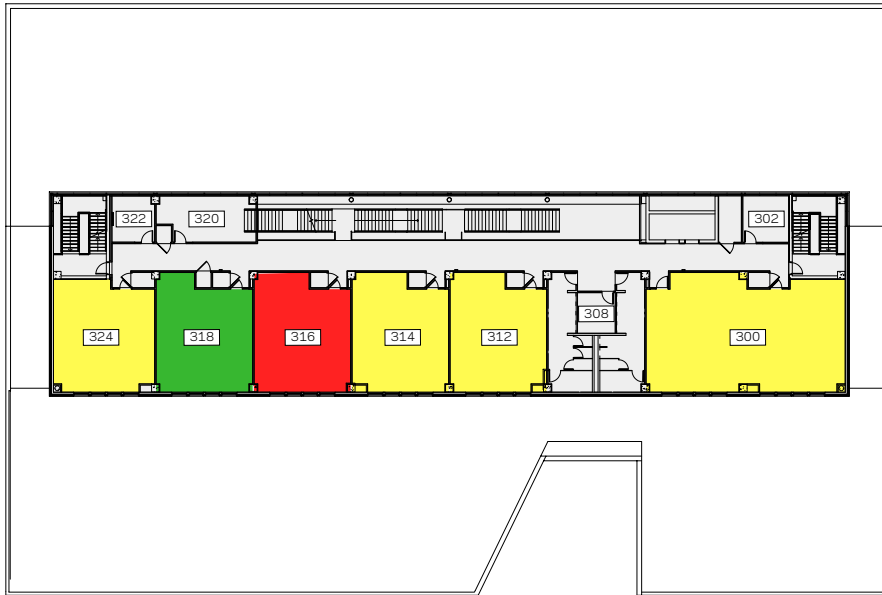


Level One

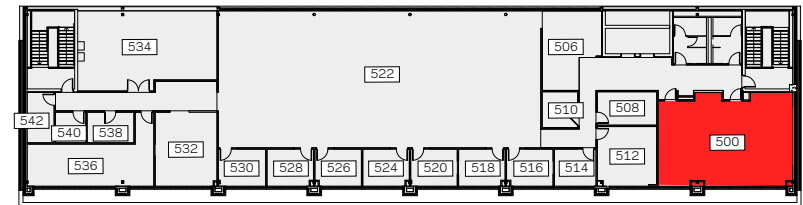
KRCUI - LEVEL 0	TIME UTILIZATION %
General Classroom 02C	38.2%
Auto Lab 012	44.3%
Welding Lab 014	26.7%
Bio Med Lab 050	32.0%
Mac Computer Lab 060	18.7%
PC Computer Lab 064	12.9%
Construction Classroom 068	28.4%
KRCUI - LEVEL 1	TIME UTILIZATION %
General Classroom 118	20.0%

KRCUI - LEVEL 2	TIME UTILIZATION %
General Classroom 200	49.2%
Health Classroom 212	29.9%
Health/ELL Classroom 216	50.2%
Adult Ed. Classroom 218	38.7%
KRCUI - LEVEL 3	TIME UTILIZATION %
General Classroom 300	43.9%
CEM Classroom 312	33.8%
General Classroom 314	36.9%
General Classroom 316	23.3%
General Classroom 318	54.2%
General Classroom 324	31.1%

KRCUI - LEVEL 4	TIME UTILIZATION %
General Classroom 400	51.4%
CEM Classroom 406	43.5%
General Classroom 414	47.8%
Biology Lab 416	23.2%
Med Lab Tech Lab 418	18.6%
KRCUI - LEVEL 5	TIME UTILIZATION %
Adult Ed. Classroom 500	6.7%



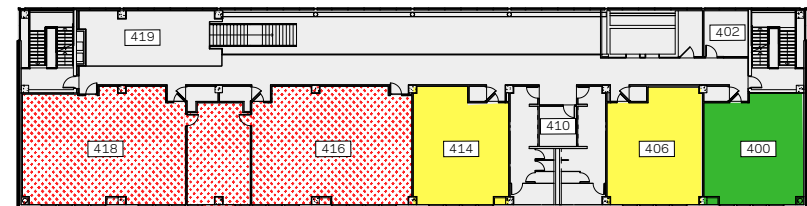
Level Three



Level Five



Level Two

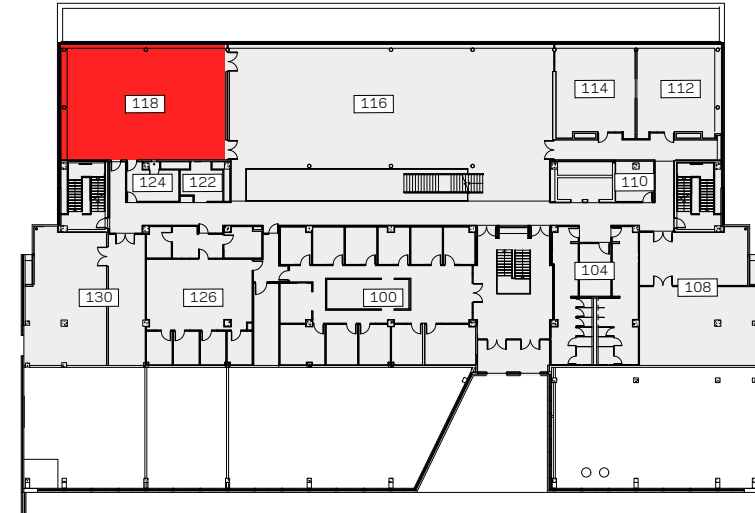


Level Four

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



Lower Level

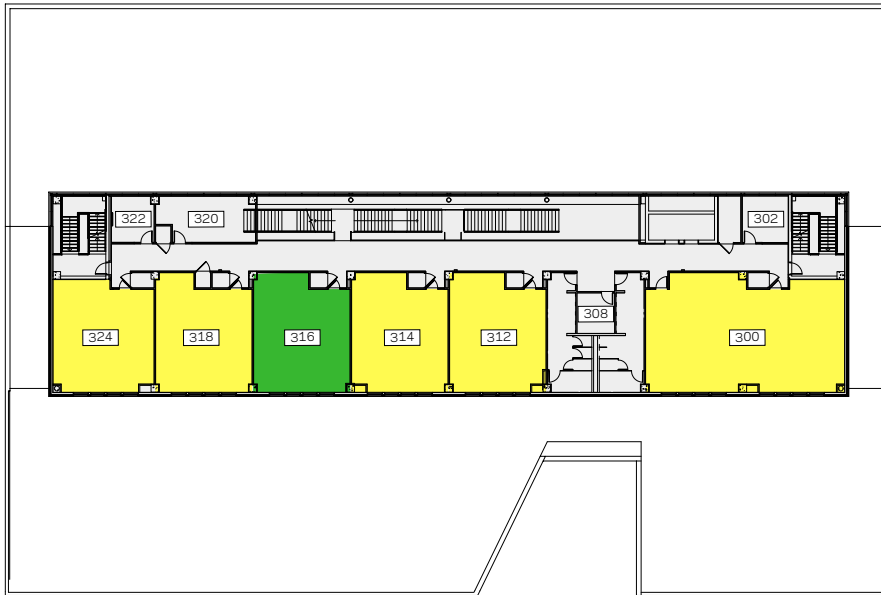


Level One

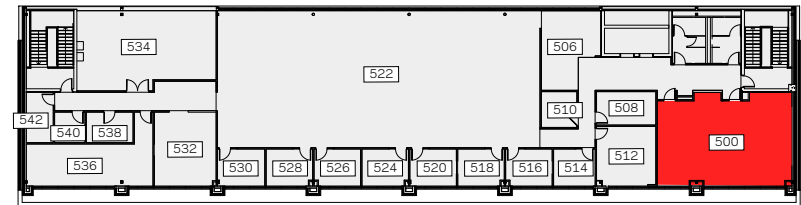
KRCUI - LEVEL 0	TIME UTILIZATION %
General Classroom 02C	50.4%
Auto Lab 012	43.0%
Welding Lab 014	60.0%
Welding Classroom 014A	84.0%
Bio Med Lab 050	38.2%
Mac Computer Lab 060	11.2%
PC Computer Lab 064	14.8%
Construction Classroom 068	26.5%
KRCUI - LEVEL 1	TIME UTILIZATION %
General Classroom 118	13.8%

KRCUI - LEVEL 2	TIME UTILIZATION %
General Classroom 200	46.4%
Health Classroom 212	17.3%
Health/ELL Classroom 216	43.4%
Adult Ed. Classroom 218	29.6%
KRCUI - LEVEL 3	TIME UTILIZATION %
General Classroom 300	43.9%
CEM Classroom 312	33.8%
General Classroom 314	36.9%
General Classroom 316	23.3%
General Classroom 318	54.2%
General Classroom 324	31.1%

KRCUI - LEVEL 4	TIME UTILIZATION %
General Classroom 400	51.4%
CEM Classroom 406	43.5%
General Classroom 414	47.8%
Biology Lab 416	23.2%
Med Lab Tech Lab 418	18.6%
KRCUI - LEVEL 5	TIME UTILIZATION %
Adult Ed. Classroom 500	6.7%



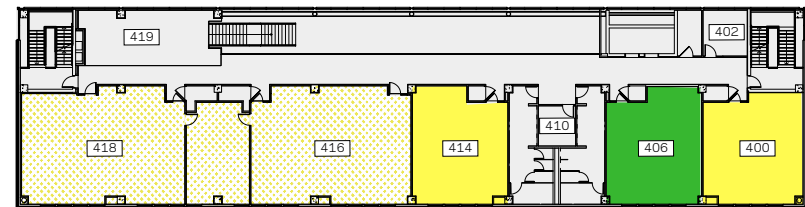
Level Three



Level Five



Level Two



Level Four

JONES COUNTY REGIONAL CENTER

Year Built	2009
Building Size (GSF)	33,475 sqft.
Number of Floors	2
Renovations	N/A
Department	K-12 Partnerships
Current Replacement Value (FY 27)	\$15,063,750
FCI Cost (Backlog)	\$533,000
Facility Condition Index (FCI)	3.5%
Requirement Index (RI)	Excellent
Roof Type	TPO and Standing Seam Metal
Building Exterior	Concrete, Metal Panel, Glass, Limestone Veneer
Leased	4%



GENERAL CONDITIONS AND DEFICIENCIES

- Building envelope is leaking

ACCESSIBILITY

- Building has two accessible entrances

TECHNOLOGY AND EQUIPMENT

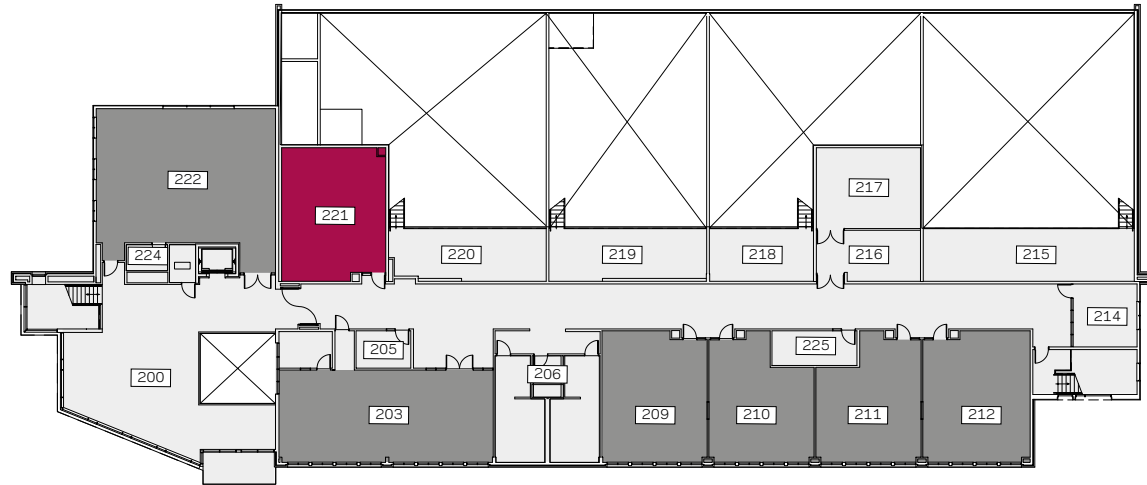
- Equipment updates needed

RECOMMENDATIONS

- Add a testing center
- Expand academic space to support additional classrooms, EMT program, and ACE program labs
- Reevaluate HS alternative space
- Implement building security and access control
- Replace HVAC system with geothermal
- Create a formal science lab to offer chemistry and physics
- Provide space for future EMT program
- Improve windows and facade

EXISTING PROGRAMMING FLOOR PLAN

- General Classroom
- Industrial Technology
- Lease Space
- Business and IT
- Health



Level Two

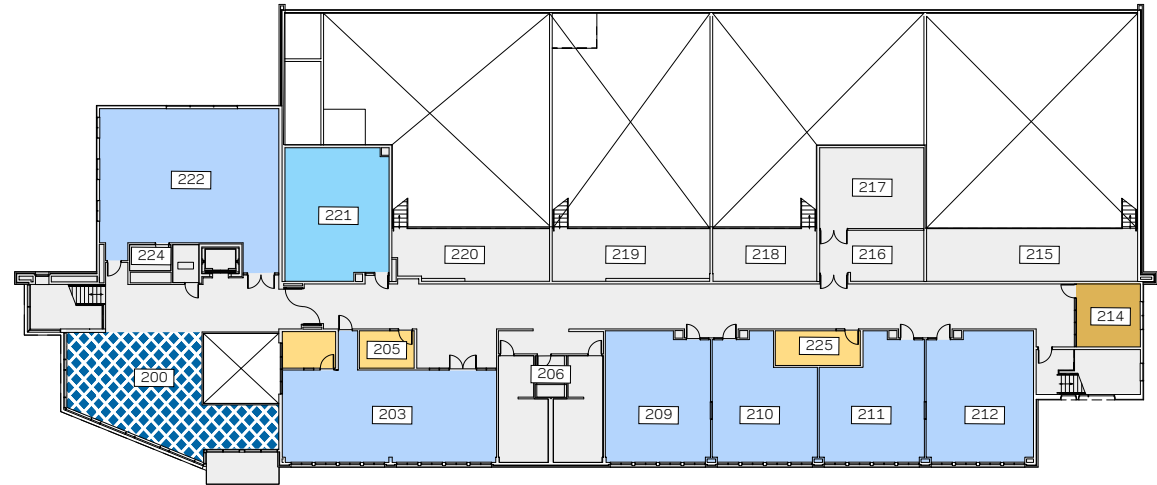


Level One

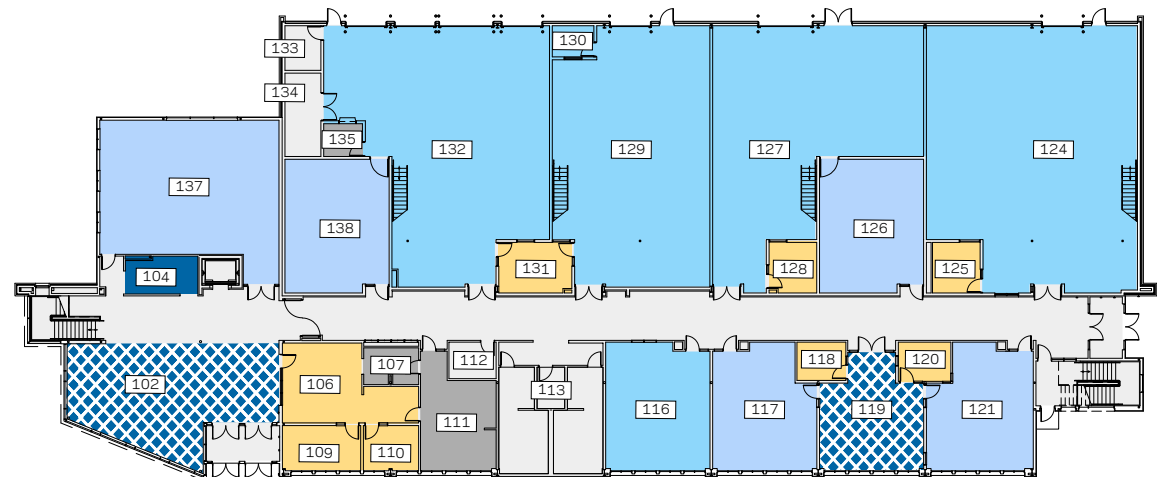


ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces

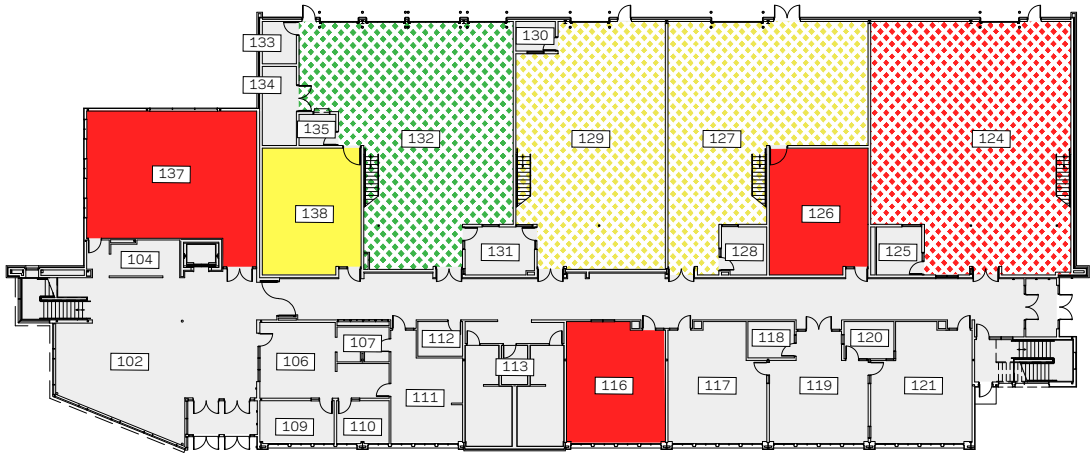


Level Two

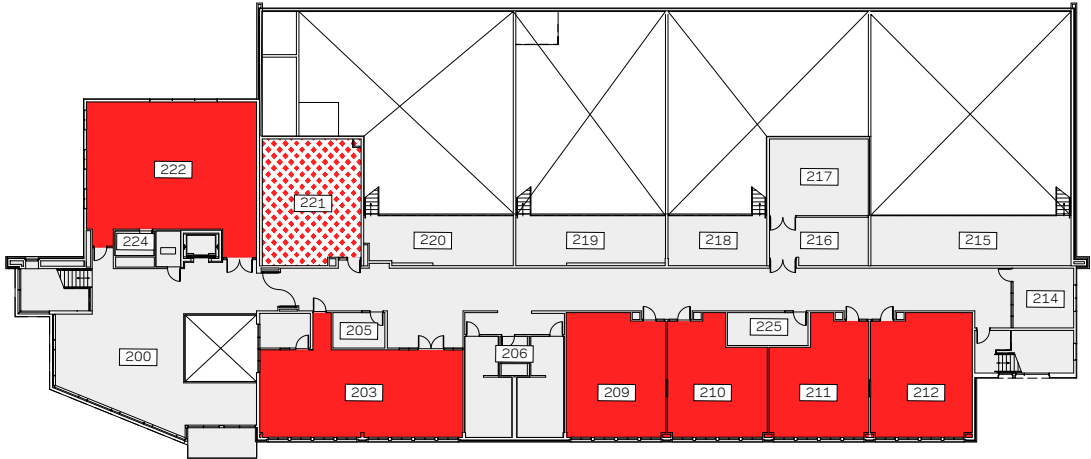


Level One

SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



Level One



Level Two

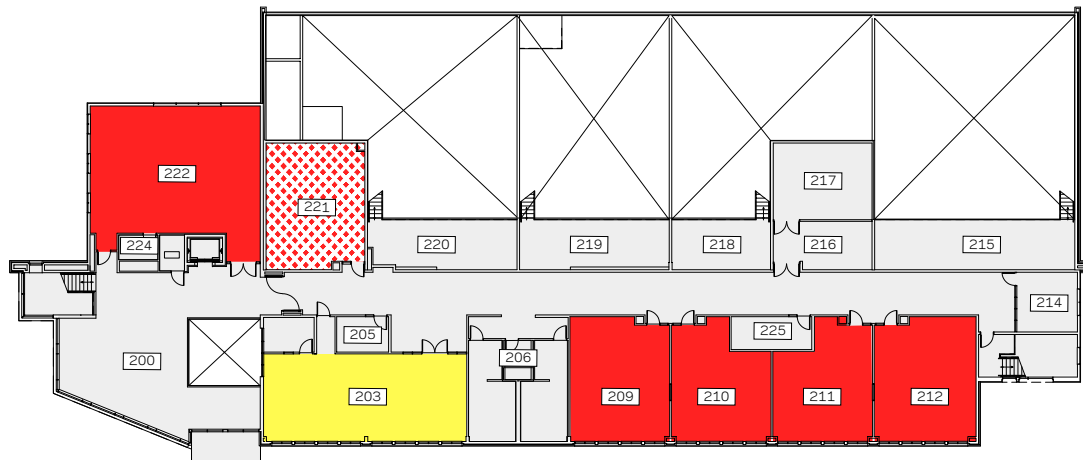
JONES CO - LEVEL 1	TIME UTILIZATION %
Computer Lab 116	16.6%
Welding Lab 124	24.6%
Construction Classroom 126	18.0%
Construction Lab 127	43.7%
Welding Lab 129	28.7%
Auto Lab 132	53.7%
General Classroom 136	28.9%
General Classroom 137	12.9%

JONES CO - LEVEL 2	TIME UTILIZATION %
General Classroom 203	18.5%
General Classroom 209	18.2%
General Classroom 210	24.7%
Testing/General Classroom 211	2.8%
Biology Classroom 212	12.9%
Computer Lab 221	14.4%
General Classroom 222	14.1%

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



Level One



Level Two

JONES CO - LEVEL 1	TIME UTILIZATION %
Computer Lab 116	6.5%
Welding Lab 124	60.4%
Construction Classroom 126	21.8%
Construction Lab 127	8.9%
Welding Lab 129	39.9%
Auto Lab 132	37.3%
General Classroom 136	8.4%
General Classroom 137	31.5%

JONES CO - LEVEL 2	TIME UTILIZATION %
General Classroom 203	35.8%
General Classroom 209	13.5%
General Classroom 210	22.7%
Testing/General Classroom 211	15.2%
Biology Classroom 212	12.2%
Computer Lab 221	3.4%
General Classroom 222	23.5%

LINN COUNTY REGIONAL CENTER



Year Built	1994
Building Size (GSF)	97,117 sqft.
Number of Floors	1
Renovations	2012
Department	K-12 Partnerships
Current Replacement Value (FY 27)	\$43,702,650
FCI Cost (Backlog)	\$92,000
Facility Condition Index (FCI)	0.2%
Requirement Index (RI)	Excellent
Roof Type	EPDM
Building Exterior	Brick, Corrugated Sheet Metal, Glass
Leased	10%

GENERAL CONDITIONS AND DEFICIENCIES

- No ADA accessible restrooms

ACCESSIBILITY

- Building has three accessible entrances

TECHNOLOGY AND EQUIPMENT

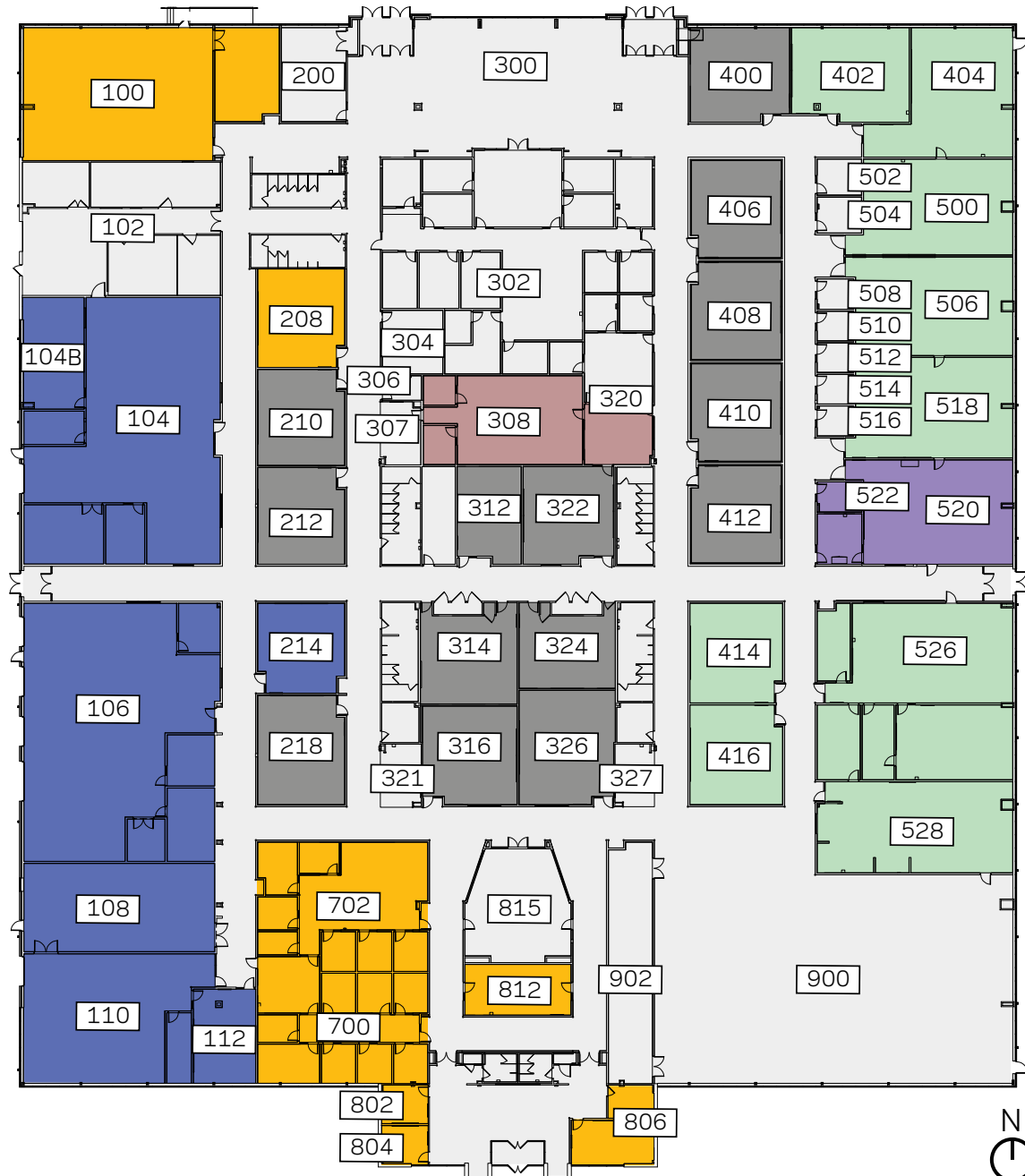
- None reported

RECOMMENDATIONS

- Recapture leased space for program expansion
- Repurpose under-utilized space for:
 - Continuing Education space
 - More offices
 - Additional welding booths
- Combine 314 and 324 into a single classroom
- Enclose Room 900 - need a flexible room for 75 persons
- Mill and resurface all parking lots and remove north lot
- Renovate all restrooms and provide ADA accessibility

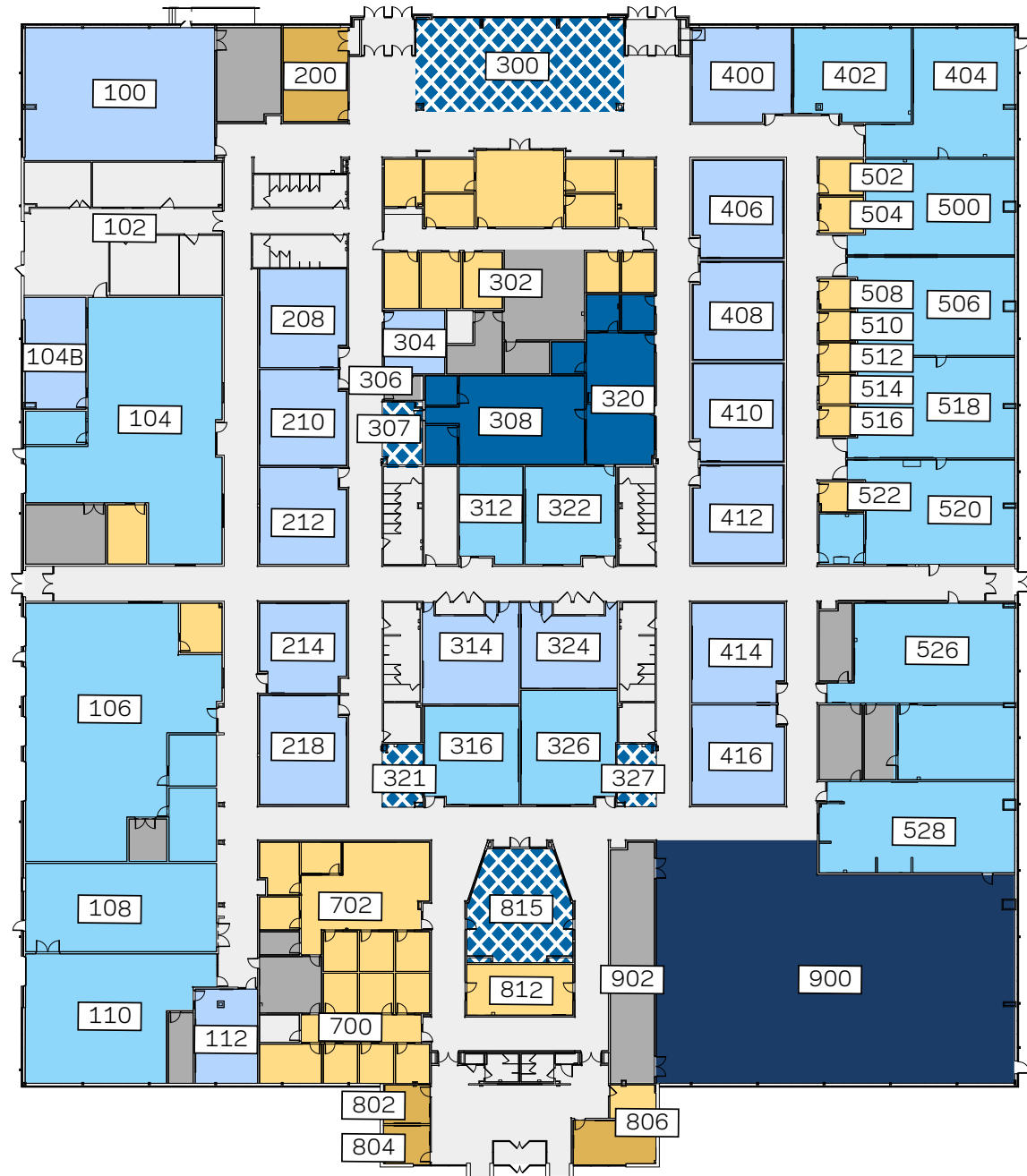
EXISTING PROGRAMMING FLOOR PLAN

- General Classroom
- Industrial Technology
- Testing Center
- Math and Science
- Health
- Leased Space



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



LINN COUNTY REGIONAL CENTER	TIME UTILIZATION %
Welding Lab 104	53.8%
Welding Classroom 104B	83.6%
Auto Lab 106	83.6%
ACE Lab 110	71.5%
Construction Classroom 112	28.4%
General Classroom 210	14.5%
General Classroom 212	18.7%
Auto Classroom 214	53.0%
General Classroom 216	15.7%
General Classroom 312	0.6%
CEM Classroom 314	7.7%
Computer Lab 316	1.3%
Open Lab 322	49.0%
General Classroom 324	2.1%
Computer Lab 326	8.4%
Health Classroom 400	21.8%
Health Lab 402	13.3%
EMS Lab 404	25.1%
General Classroom 406	18.7%
General Classroom 408	14.5%
General Classroom 410	6.8%
General Classroom 412	12.8%
PTA Classroom 414	20.5%
OTA Classroom 416	32.6%
Nursing Lab 500	16.8%
Nursing Lab 506	29.1%
Nursing Lab 518	43.4%
Biology Lab 520	28.7%
PTA Lab 526	20.5%
OTA Lab 528	26.3%
Event Space 900	33.8%

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



LINN COUNTY REGIONAL CENTER	TIME UTILIZATION %
Welding Lab 104	44.7%
Welding Classroom 104B	61.4%
Auto Lab 106	25.3%
ACE Lab 110	18.0%
Construction Classroom 112	17.7%
General Classroom 210	45.7%
General Classroom 212	24.8%
Auto Classroom 214	22.3%
General Classroom 216	16.1%
General Classroom 312	15.5%
CEM Classroom 314	22.3%
Computer Lab 316	18.5%
Open Lab 322	29.3%
General Classroom 324	11.7%
Computer Lab 326	18.2%
Health Classroom 400	26.8%
Health Lab 402	14.0%
EMS Lab 404	8.9%
General Classroom 406	20.5%
General Classroom 408	21.6%
General Classroom 410	30.7%
General Classroom 412	23.0%
PTA Classroom 414	17.3%
OTA Classroom 416	26.3%
Nursing Lab 500	18.5%
Nursing Lab 506	34.7%
Nursing Lab 518	19.0%
Biology Lab 520	19.1%
PTA Lab 526	20.5%
OTA Lab 528	26.3%
Event Space 900	33.8%

VINTON CENTER

Year Built	1963
Building Size (GSF)	8,000 sqft.
Number of Floors	1
Renovations	2009
Department	K-12 Partnerships
Current Replacement Value (FY 27)	\$2,400,000
FCI Cost (Backlog)	\$455,000
Facility Condition Index (FCI)	19%
Requirement Index (RI)	Good
Roof Type	Modified Bitumen
Building Exterior	Brick, Corrugated Metal Panel, CMU
Leased	20%



GENERAL CONDITIONS AND DEFICIENCIES

- Need a single use restroom

ACCESSIBILITY

- Building has one accessible entrance

TECHNOLOGY AND EQUIPMENT

- None reported

RECOMMENDATIONS

- Recapture leased space to accommodate new and expanded programs as needed
- Exterior masonry is in poor shape and tuckpointing is needed

EXISTING PROGRAMMING FLOOR PLAN

- General Classroom
- High School Completion
- Lease Space



ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%
Normal	25-50%
High	>50%

VINTON CENTER	TIME UTILIZATION %
No Utilization Data	N/A



FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION

Low	0-25%
Normal	25-50%
High	>50%

VINTON CENTER	TIME UTILIZATION %
Classroom 100	0.6%
Classroom 101	3.3%



WASHINGTON COUNTY REGIONAL CENTER

Year Built	2014
Building Size (GSF)	39,455 sqft.
Number of Floors	2
Renovations	N/A
Department	K-12 Partnerships
Current Replacement Value (FY 27)	\$17,754,750
FCI Cost (Backlog)	\$0
Facility Condition Index (FCI)	0%
Requirement Index (RI)	Excellent
Roof Type	TPO
Building Exterior	Concrete, Metal Panel, Glass, Limestone Veneer
Leased	5%



GENERAL CONDITIONS AND DEFICIENCIES

- Building envelope is leaking
- Not enough space as students are on a waiting list to get into programs

ACCESSIBILITY

- Building has two accessible entrances

TECHNOLOGY AND EQUIPMENT

- None reported

RECOMMENDATIONS

- Replace carpet in science lab
- Fix leaking envelope
- Add a testing center
- Consider expansion for additional learning spaces such as:
 - CTE
 - Science Lab
 - Community Room
- Create additional parking spaces

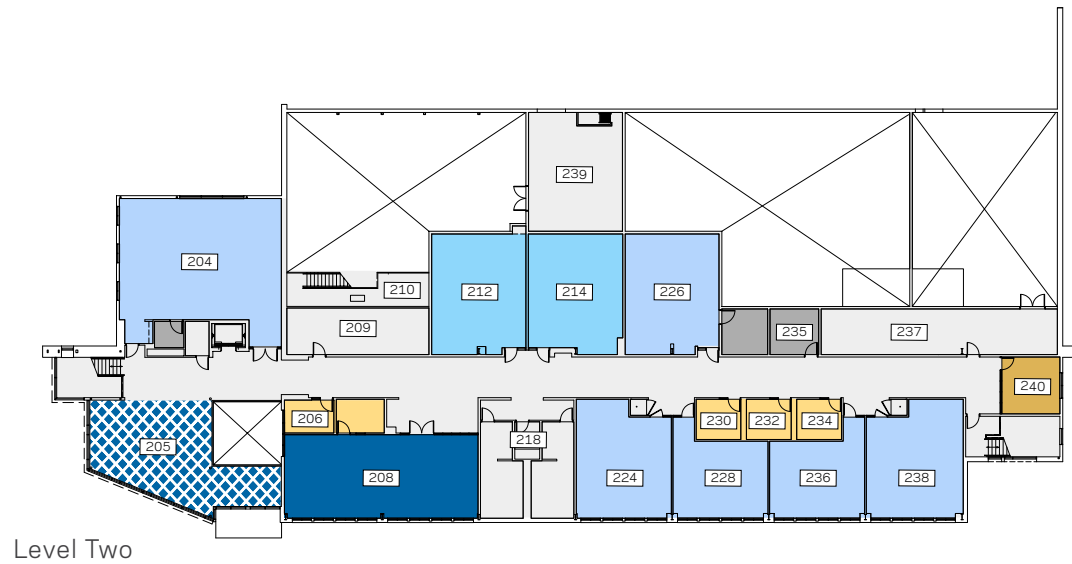
EXISTING PROGRAMMING FLOOR PLAN

- General Classroom
- Industrial Technology
- Lease Space
- Math and Science
- Health
- Art and Humanities

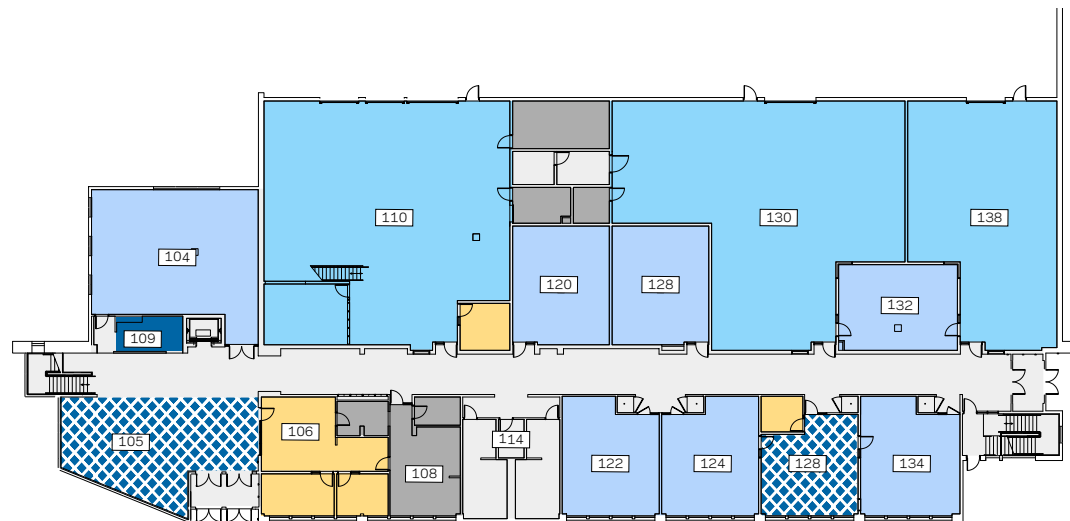


ROOM TYPE FLOOR PLAN

- Classroom
- Lab
- Student Resources
- Event Space
- Lounge
- Office
- Meeting Spaces
- Support Spaces



Level Two

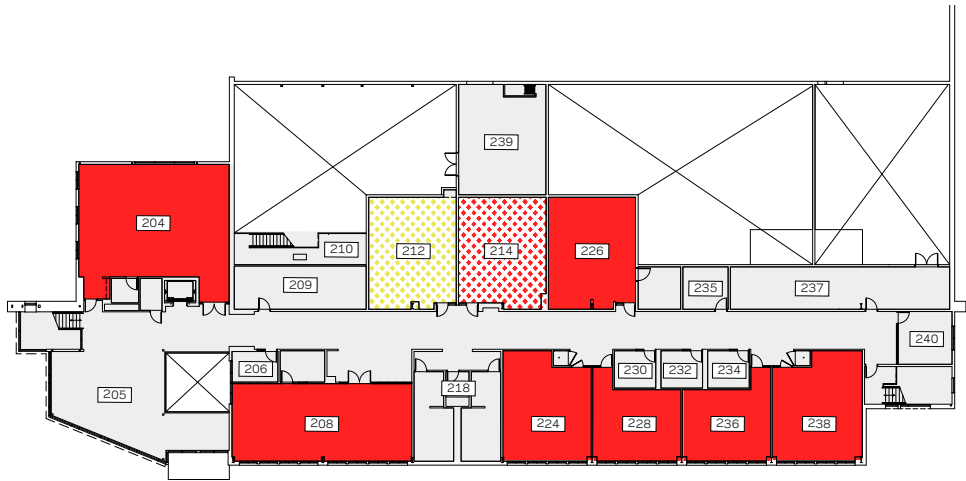


Level One

SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



Level One



Level Two

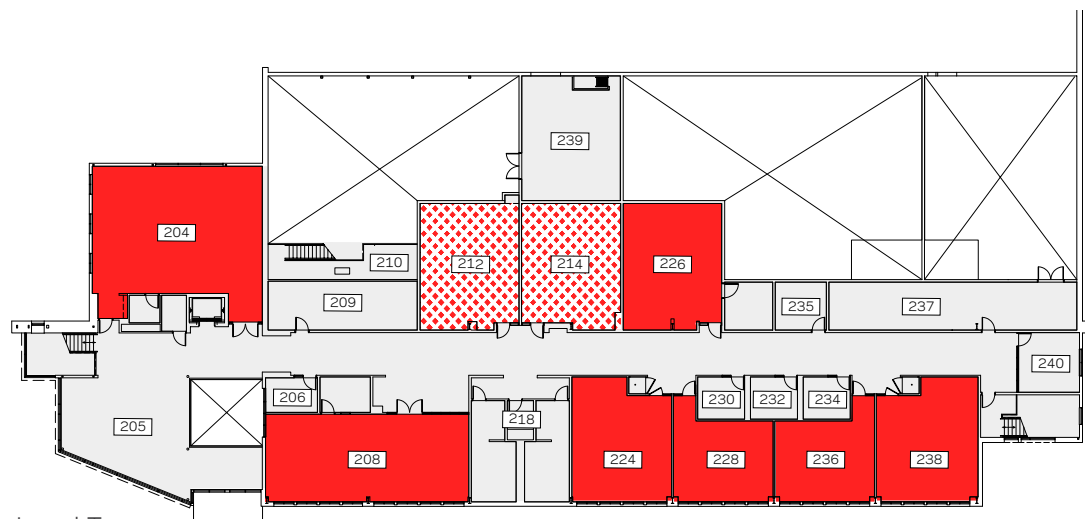
WASHINGTON CO - LEVEL 1	TIME UTILIZATION %
Health Classroom 104	15.5%
Auto Lab 110	44.3%
General Classroom 120	7.3%
Education Classroom 122	13.6%
Biology Classroom 126	10.6%
Welding Lab 130	51.6%
Construction Lab 136	14.2%

WASHINGTON CO - LEVEL 2	TIME UTILIZATION %
General Classroom 204	7.2%
Testing/General Classroom 208	7.3%
Computer Lab 212	27.1%
Graphics Lab 214	0.3%
General Classroom 224	12.7%
General Classroom 226	19.1%
General Classroom 228	12.6%
General Classroom 236	12.3%
CEM Classroom 238	14.9%

FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



Level One



Level Two

WASHINGTON CO - LEVEL 1	TIME UTILIZATION %
Health Classroom 104	14.3%
Auto Lab 110	45.8%
General Classroom 120	18.8%
Education Classroom 122	90.9%
Biology Classroom 126	11.2%
Welding Lab 130	44.6%
Construction Lab 136	12.8%

WASHINGTON CO - LEVEL 2	TIME UTILIZATION %
General Classroom 204	10.2%
Testing/General Classroom 208	6.7%
Computer Lab 212	0.8%
Graphics Lab 214	8.6%
General Classroom 224	13.8%
General Classroom 226	19.7%
General Classroom 228	0.3%
General Classroom 236	6.7%
CEM Classroom 238	16.9%

WILLIAMSBURG CENTER

Year Built	1990
Building Size (GSF)	7,200 sqft.
Number of Floors	1
Renovations	2022
Department	K-12 Partnerships
Current Replacement Value (FY 27)	\$1,440,000
FCI Cost (Backlog)	\$307,000
Facility Condition Index (FCI)	21.3%
Requirement Index (RI)	Fair
Roof Type	Metal
Building Exterior	Corrugated Metal Panel



GENERAL CONDITIONS AND DEFICIENCIES

- Commons furniture is showing wear
- Need more single use restrooms

ACCESSIBILITY

- Building has one accessible entrance

TECHNOLOGY AND EQUIPMENT

- None reported

RECOMMENDATIONS

- Expand existing footprint to accommodate new and growing programs
- Address parking constraints

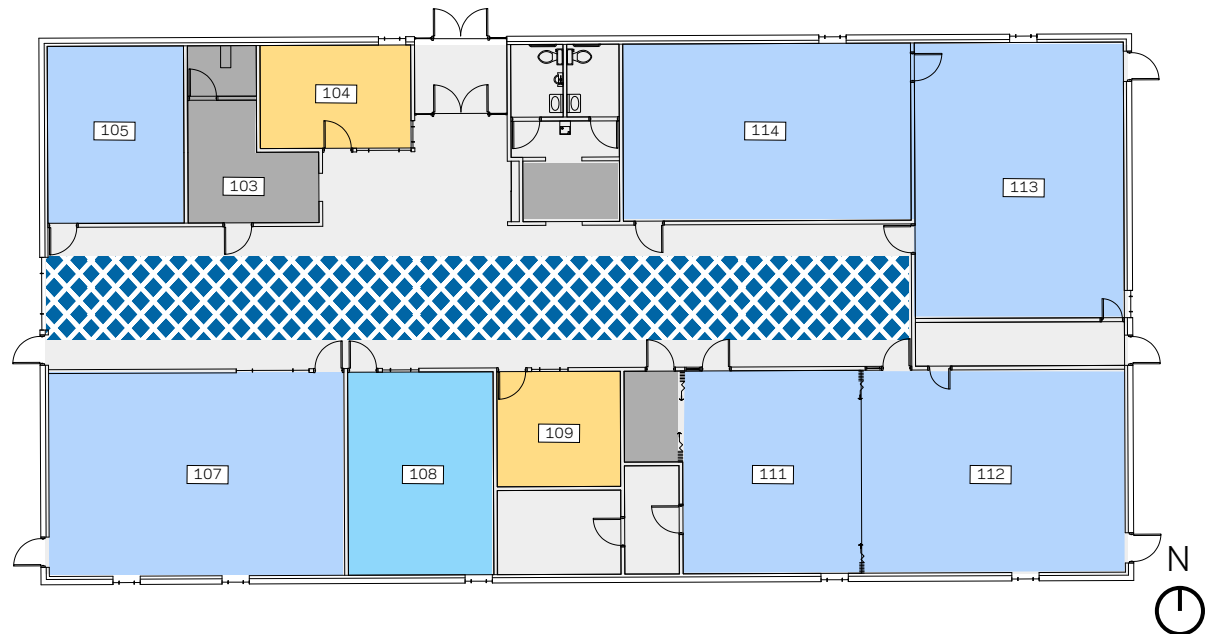
EXISTING PROGRAMMING FLOOR PLAN

■ General Classroom

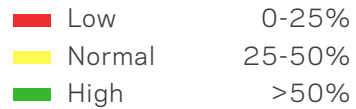


ROOM TYPE FLOOR PLAN

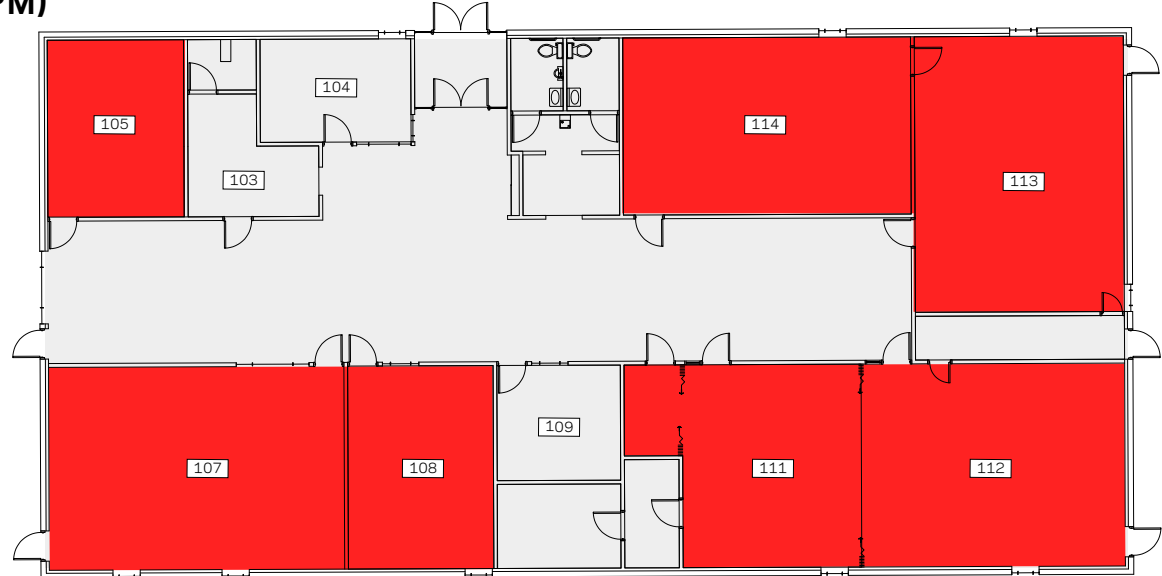
■ Classroom
 ■ Lab
 ■ Student Resources
 ■ Event Space
 ■ Lounge
 ■ Office
 ■ Meeting Spaces
 ■ Support Spaces



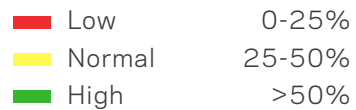
SPRING 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



WILLIAMSBURG CENTER	TIME UTILIZATION %
Classroom 107	6.2%
Classroom 112	12.2%



FALL 2025 DAYTIME (7AM-4PM) CLASSROOM UTILIZATION



WILLIAMSBURG CENTER	TIME UTILIZATION %
Classroom 107	6.7%
Classroom 112	19.9%
Classroom 113	12.6%



ACTIVE LEARNING

STANDARD CLASSROOM

A general-purpose instructional space designed for lecture, discussion, and collaborative learning. Typically equipped with student tables and chairs, instructor workstations, computer, projector or display technology, whiteboard, internet access, and audiovisual capabilities to support a variety of academic courses.

Flexibility: Moderate



MALIE CLASSROOMS

A flexible, technology-enhanced instructional space designed to support active learning, collaboration, and multiple teaching methods. These classrooms typically feature adaptable furniture, integrated instructional technology, and layouts that facilitate student engagement and group interaction.

Flexibility: High



ACTIVE LEARNING

SPECIALIZED CLASSROOMS

An instructional space equipped with specialized technology, equipment, or furnishings to support discipline-specific teaching and hands-on learning. These classrooms are designed for advanced coursework, simulations, technical training, or other specialized educational activities beyond a standard lecture environment.

Flexibility: Low



LAB SPACES

A specialized instructional area or shop designed for hands-on learning, experimentation, technical training, and applied practice. Laboratory spaces are equipped with discipline-specific equipment, tools, and resources to support experiential learning and skill development.

Flexibility: Low

